

COMMON COUNCIL AGENDA
MONDAY, MARCH 27, 2017
REEDSBURG CITY HALL COUNCIL CHAMBERS
7:00 P.M.

CALL TO ORDER:

ROLL CALL:

PLEDGE OF ALLEGIANCE:

THE COUNCIL WILL RECEIVE INFORMATION ON NON-AGENDA TOPICS BROUGHT BEFORE THE COUNCIL BY MEMBERS OF THE PUBLIC. THE COUNCIL WILL NOT DISCUSS THESE TOPICS, AND WILL NOT TAKE ACTION ON ANY OF THEM AT THIS MEETING.

I. CONSENT AGENDA: (one motion to approve all Consent items)

- A. Approve minutes from the Council meeting held on March 13, 2017.
- B. Approve Operator's License (New) – for William Weis – Reedsburg IGA.

II. OFFICE OF THE MAYOR:

- A. Proclamation: Reedsburg Municipal Airport Terminal
- B. Department Presentation: Public Works and Waste Water
- C. Coming Community Events

III. RECOMMENDATIONS FROM BOARDS, COMMITTEES AND COMMISSIONS:

Ordinance Committee

- A. Charter Ordinance: Introduction, 1st Reading, Set Public Hearing for April 24, 2017 on Charter Ordinance 1841-17. An Ordinance to increase the Mayor's term from 2 to 4 years.
- B. Charter Ordinance: Introduction, 1st Reading, Set Public Hearing for April 24, 2017 on Charter Ordinance 1842-17. An Ordinance to change the number of Reedsburg Airport Commissioners from three to five.

Public Works Committee

- C. Approve/Deny 2017 Street Work Bid.
- D. Approve/Deny 2017 Grass/Weed mowing Bid.

IV. GENERAL BUSINESS:

- A. FY 2016 Closing Unaudited Report: City Clerk-Treasurer
- B. Claim: Approve/Deny Claim of Beverly A. Starnes. Amount \$38,769.00. Recommendation from CVMIC is to deny the claim.

Posted: March 22, 2017



The City of Reedsburg does not discriminate on the basis of disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings and programs are available by calling (608) 524-6404. To be able to meet the needs of a request for a different format contact the City Clerk-Treasurer at 134 S. Locust Street, Reedsburg, WI at least 48 hours prior to the commencement of the meeting so that any necessary arrangements can be made to accommodate each request.

C. Approve/Deny Resolution 4275-17: Equipment Rates: Emergency Management.

V. COMMITTEE AND STAFF REPORTS:

Airport Commission	Community Development Authority
Finance Committee	Historic Preservation Commission
Ordinance Committee	Library Commission
Parks and Recreation Committee	Personnel Committee
Plan Commission	Public Works Committee
Other Commission or Committees or Boards	

VI. CITY ADMINISTRATOR REPORTS:

- A. 2017 Bond Program – Information Only
- B. Bi-Monthly City Administrator Report

VII. COMMENTS REGARDING UPCOMING CIVIC EVENTS:

XIII. ADJOURN

Posted: March 22, 2017

Last Resolution: 4268-17

Last Ordinance: 1842-17



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City of Reedsburg Meeting of the Common Council
March 13, 2017

Present: Mayor Dave Estes; Aldermen Dave Moon, Mike Gargano, Jason Schulte, Calvin Craker, Phil Peterson, Jim Heuer, Dave Knudsen, and Brandt Werner.

Absent: Alderman Finnegan

Others Present: Stephen Compton, Jacob Crosetto, Brian Duvalle, Timothy Becker, Steve Zibell, Matt Scott, Sue Ann Kucher, Jim Gerlach, Citizens, Press.

Mayor Estes called the regular session of the Common Council to order at 7:00 pm. in the Common Council Chambers.

Approve Consent Agenda: Consisting of minutes from the Council meeting held on February 27, 2017; Operators Licenses for Meg Ahlstrom, Katherine Campbell, Krista Kramer, and Debra Heiking.

Motion: Gargano, Second: Craker. Motion Carried 8-0.

RECOMMENDATIONS FROM BOARDS, COMMITTEES, AND COMMISSIONS:

Plan Commission

- A. Approve/Deny Resolution 4273-17: Viking Apartments Certified Survey Map (CSM) and Development Agreement
- a. **Motion: Gargano, Second: Knudsen to approve Resolution 4273-17: Viking Apartments Certified Survey Map (CSM) and Development Agreement. Motion carried 7-1 with Craker voting Nay.**

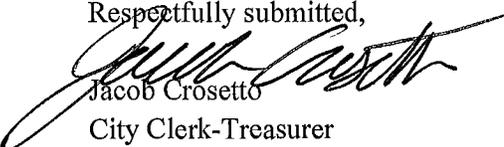
Personnel Committee

- A. Approve/Deny Personnel recommendation and approve Personnel Handbook Language in Chapter 210: Section H.) Employee Sick Leave Payout and Section I.) Sick Leave Donations.
- a. **Motion: Heuer, Second: Schulte to approve the Personnel recommendation and sick and donated leave language as presented. Motion carried 8-0.**
- B. Approve/Deny Resolution 4274-17: Public Works / Waste Water Employee wage review and Employee Salary Adjustments
- a. **Motion: Peterson, Second: Heuer to approve Resolution 4274-17: Public Works / Waste Water Employee wage review and Employee Salary Adjustments. Motion carried 8-0.**

Motion to adjourn: Craker, Second: Gargano. Motion carried 8-0.

Meeting adjourned at 7:37 pm

Respectfully submitted,


Jacob Crosetto
City Clerk-Treasurer

Operator License Application

(Pursuant to Reedsburg Ordinance, Section 12.01)

New
 Renewal
 Provisional - \$15.00
 Operator Fee - \$50.00
 Operator Fee - \$25.00
(eff. July of even-numbered years)

Office Use Only
 License # 2017003561 Provisional # _____
 Fee Is Non-Refundable

- Filling out your application**
- An Operator License is a privilege, not a right. Any false answers or omissions may result in the denial of your application.
 - This application must be filled out accurately and completely.
 - If you have any doubt as to whether to include the facts of a specific incident it is recommended that you disclose the information.
 - If you are unsure about how to respond to any questions on this form, check with the City Clerk for clarification.
 - Your application will not be processed until you deal with outstanding warrants.
 - You can obtain information regarding your arrest and conviction record from the police department, the court with which you interacted, or the Wisconsin Circuit Court Access website at www.wcca.wicourts.gov/index.xsl (CCAP may not provide a comprehensive list of ALL arrests and convictions).
- Review of your application**
- The Reedsburg Police Department will perform a background check to verify that the information you have provided is complete and accurate.
 - If there are concerns about your arrest and/or conviction record as it relates to your application, or if it appears that you falsified or omitted information from your application, you may be called to appear before the Ordinance Committee.
 - If you are asked to appear but choose not to do so, your application may be denied.
 - Meetings of the Ordinance Committee are open to the public.

Last Name <u>Weis</u>	First Name <u>William</u>	M.I. <u>E</u>	E-Mail Address
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Residence: Street Address <u>473 Eastridge Dr.</u>	City <u>Reedsburg</u>	State <u>WI</u>	Zip <u>53959</u>
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Phone <u>608-393-9459</u>	Date of Birth	Birth Place (City, State) <u>Marshfield, WI</u>	Race <u>C</u>	Sex <u>M</u>	Height <u>5'11"</u>	Weight <u>205</u>	Hair <u>Br.</u>	Eyes <u>Bl.</u>
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Driver's License Number (State & Number) <u>WI</u>	Place of Employment <u>Reedsburg IGA</u>	Contact Person & phone number <u>Craig Stovey 524-4533</u>
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Other names, aliases or birth dates ever used
Bill

Cities and States lived in since age 18, including where you now reside:	From:	To:
<u>Eau Claire WI</u>	<u>1992</u>	<u>1995</u>
<u>Baraboo WI</u>	<u>1995</u>	<u>1995</u>

Indicate whether you are a U.S. Citizen, U.S. Alien, or Temporary Resident
 U.S. Citizen
 Alien
 Temporary Resident (employment number)

Arrest and Conviction Record

Since your 17 th birthday, have you ever been convicted of a felony or misdemeanor? (Including criminal traffic offenses)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
As a juvenile, were you ever waived into adult court and convicted of a felony or misdemeanor?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Have you ever been convicted by a military court-martial?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Have you ever been convicted of disorderly conduct that involved violence against another person?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Continue on Reverse Side

List Any Pending Criminal Charges, Citations or Tickets

Year	Location	Charge	At the time of incident were you under the influence of alcohol and/or other drugs?	Did the incident occur in or around an establishment that serves alcohol?
	N/A			

List All Criminal Convictions, Municipal/Ordinance Violations, Citations and Tickets (Excluding Parking Tickets)

Year	Location	Charge	At the time of incident were you under the influence of alcohol and/or other drugs?	Did the incident occur in or around an establishment that serves alcohol?
	N/A			

Application must be notarized.

The undersigned affirms that he/she made complete and true answers to each question and understands that his/her past record will become part of this application and that the applicant applying for an Operator License is a Wisconsin resident.

Subscribed and sworn before me

This 16 day of Mar, 2017

Darlene M. Woodring
Notary Public

My Commission expires 1-14-18

[Signature]
Applicants Signature

Approved by the Common Council on _____

Initials _____

To be filled out by the Reedsburg Police Department

- Subject has no Criminal Arrest Record with either the Wisconsin State Crime Bureau or with the Reedsburg Police Department
- Files indicate that subject has the attached Criminal Arrest Record

[Signature]
Reedsburg Police Department Authorized Signature

3/20/17
Date

STAFF REPORT

AGENDA ITEM: III - A

To: Ordinance Committee, Mayor and City Council

Prepared By: Steve Zach, City Attorney and Stephen P. Compton, City Administrator *SW*

Date of Meeting: March 27, 2017

Subject: Mayor Term Change: 2 Years to 4 Years - Ordinance 1841-17

BACKGROUND

That the City Council review, discuss and consider changing the term of the Mayor's Office: Ordinance No. 1841-17, amending the Reedsburg Municipal Code.

ANALYSIS

By statute, the Mayor's term of office is two years and can only be lengthened to four years by a Charter Ordinance. This is pursuant to section 62.09(5), Stats.:

(b) Except as otherwise specifically provided the regular term of elective officers shall be 2 years. A different tenure for such officers or any of them may be provided by charter ordinance. The current Mayoral term is designated as two years consistent with the default period in statute.

To amend this, you need to do so by a Charter Ordinance which accomplishes such revision. That process is as follows:

1. A 2/3 vote of the common council is required for passage;
2. The charter ordinance shall not be immediately effective but shall take effect no sooner than 60 days after its passage and publication;
3. The charter ordinance is subject to petition for referendum; and
4. If no petition is filed within the 60 days, the charter ordinance shall then become effective unless a later date is specified in the legislation.

As an alternative to council passage of the charter ordinance, the council may, by a majority vote, place the proposal before the voters in a referendum. Sec. 66.0101(7), Stats. sec. 66.0101,

FINANCIAL IMPACT

There is no financial impact.

STAFF RECOMMENDATION

Staff recommends the Ordinance Committee approve the following Charter Action to change the Mayor's term from 2 years to 4 years.

Attachment:
Ordinance 1841-17

Actions:

Mar. 27, 2017: Staff Report: Introduction to Ordinance Committee
Mar. 27, 2017: Introduction 1st Reading, Setting Public Hearing Apr. 24, 2017 – City Council
Apr. 24, 2017: 2nd Reading, Public Hearing – City Council
Sixty Day Waiting: Jun. 23, 2017 if no protest
Enrolled as Active Charter Ordinance Jun. 24, 2017



City of Reedsburg
134 South Locust Street, P.O. Box 490
Reedsburg, WI 53959
Ph. 608-524-6404 Fax. 608-524-8458
www.reedsburgwi.gov

CHARTER ORDINANCE NO. 1841-17

**A CHARTER ORDINANCE AMENDMENT RELATING TO THE
TERM OF THE OFFICE OF MAYOR**

The Common Council of the City of Reedsburg, Sauk County, do hereby ordain as follows:

SECTION I: PURPOSE:

The City of Reedsburg, Wisconsin, pursuant to Article XI, Section 3 of the Wisconsin Constitution and sections 66.0101 and 62.09(5) of the Wisconsin Statutes hereby elects not to be governed by that portion of section 62.09(5)(b), Wis. Stats., fixing the term of office of Mayor at two (2) years and instead declares that the Mayor's term of office shall be four (4) years.

SECTION II: PROVISIONS AMENDED:

City of Reedsburg Code section 1.02 is amended by this Ordinance.

SECTION III: PROVISIONS AS AMENDED:

City of Reedsburg Code Section 1.02 is amended to read:

1.02 MAYOR

The Mayor is elected at the regular city election in even numbered years for ~~two (2)~~-four (4) years. The Mayor's salary shall be as ordered by a vote of three-fourths (3/4) of all the members of the council.

SECTION IV: VALIDITY

Should any section, clause or provision of the Ordinance be declared by the courts to be invalid, the same shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared to be invalid.

SECTION IV: CONFLICTING PROVISIONS REPEALED:

All ordinances in conflict with any provision of this Ordinance are hereby repealed.

SECTION V: EFFECTIVE DATE:

This is a Charter Ordinance and shall take effect sixty (60) days after its passage and publication, unless within sixty (60) days a referendum petition shall be filed as provided in Section 66.0101, Wis. Stats., in which even this Ordinance will not take effect unless submitted to a referendum and approved by a majority of the electors voting thereon.

SECTION VI: PART OF CODE:

This Ordinance becomes part of the City of Reedsburg Code, Chapter 1.

Dated this ___ day of April, 2017.



City of Reedsburg
134 South Locust Street, P.O. Box 490
Reedsburg, WI 53959
Ph. 608-524-6404 Fax. 608-524-8458
www.reedsburgwi.gov

David G. Estes, Mayor

Jacob Crosetto Clerk/Treasurer

INTRODUCED:
PUBLISHED:
PASSED:

CITY OF WISCONSIN)
COUNTY OF SAUK)

I hereby certify that the foregoing ordinance is a true, correct and complete copy of an ordinance duly and regularly passed by the Common Council of the City of Reedsburg on the ____ day of April , 2017 and that said resolution has not been repealed or amended, and is now in full force and effect.

Dated this _____ day of _____, 2017.

City Clerk

City of Reedsburg Mayor's

1869 - 1888

Year in Office	Name
1869	A.O. Hunt
1870	John Rork
1871	N.W Sallade
1872	A.P. Ellinwood
1877	Moses Young
1878	S. Mackey
1880-1882	H.J. Smith
1883	Moses Young
1885-1886	H.C. Hunt
1887	William Riggert
1887	Charles Keith
1888	A.P. Ellinwood

1890 - 1939

Year in Office	Name
1890	Frank David Hulburt
1891-1892	J. Heaton
1893-1895	Abner L. Harris
1896-1897	Wm H. French
1899	John Crook
1901-1905	W. A. Wyse
1906-1909	S. A. Collins
1910-1913	Henry W. Sorge
1914-1921	August Siefert
1922-1925	H. B. Quimby
1929	W. H. Ziech
1930-1933	H. B. Quimby
1934-1939	Alfred W. Bernien

1940 - Present

Year in Office	Name
1940	R. H. Miller
1941-1949	Alfred W. Bernien
1950-1955	Leo Schaeffzel
1956-1963	Hilbert Kleeber
1964-1967	Anthony Ehl
1968-1985	John W. Bernien
1986-1992	Martin F. Krueger
1992-1998	Wayne Farber
1998-2006	Carl H. Stolte
2006-2008	John M. Deitrich
2008-2010	Caroline R. Held
2010-Present	David G. Estes

STAFF REPORT

AGENDA ITEM: III-B

To: Ordinance Committee, Mayor and City Council

Prepared By: Steve Zach, City Attorney and Stephen P. Compton, City Administrator *MC*

Date of Meeting: March 27, 2017

Subject: Changing the number of Airport Commissioner from three to five. Ordinance 1842-17

BACKGROUND

That the City Council review, discuss and consider changing the number of Airport Commissioners: Charter Ordinance No.1842-17, amending the Reedsburg Municipal Code.

ANALYSIS

By statute, the Airport Commissioners number of positions and term of office is set at three and for a period of six years by the current City Ordinance..

1.106 AIRPORT COMMISSION

- (1) The Airport Commission is created pursuant to Wis. Stat. sec. 114.11. The commission shall have three members. One of the commissioners shall be a member of the Common Council who shall serve so long as the person is a member of the council. Two of the commissioners shall be appointed by the mayor, subject to confirmation by the Common Council. The mayor shall designate the chair of the commission.
- (2) Authority. The commission shall have the complete and exclusive control and management over the airport owned by the City of Reedsburg, subject to the provisions of the Wisconsin statutes.

To amend this ordinance, a change to the City Ordinance will accomplish such revision. That process is as follows:

1. A 2/3 vote of the common council is required for passage;
2. The charter ordinance shall not be immediately effective but shall take effect no sooner than 60 days after its passage and publication;
3. The charter ordinance is subject to petition for referendum; and
4. If no petition is filed within the 60 days, the charter ordinance shall then become effective unless a later date is specified in the legislation.

As an alternative to council passage of the charter ordinance, the council may, by a majority vote, place the proposal before the voters in a referendum. Sec. 66.0101(7), Stats. sec. 66.0101,

An interoffice memorandum from Administrator Dave Waffle indicated in 1998 the City revised the number of Airport Commission and re-created the three-person commission with six-year terms. The Council also debated if the Airport Commission should continue to have members who live outside of the city limits but inside the school district. The City Council did not approve the change and two members' terms ended and was replaced by new Commissions for a six year term.



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FINANCIAL IMPACT

There is no financial impact.

STAFF RECOMMENDATION

Staff recommends the Ordinance Committee approve the following action to change the Airport Commissioners from three (3) to five (5) with adjusted staggered appointment terms as other Commissions.

Attachment:

Ordinance 1842-17

Actions:

Mar. 27, 2017: Staff Report: Introduction to Ordinance Committee

Mar. 27, 2017: Introduction 1st Reading, Setting Public Hearing Apr. 24, 2017 – City Council

Apr. 24, 2017: 2nd Reading, Public Hearing – City Council

Sixty Day Waiting: Jun. 23, 2017 if no protest

Enrolled as Active Charter Ordinance Jun. 24, 2017

ORDINANCE NO. 1842-17

**A CHARTER ORDINANCE AMENDMENT CHANGING THE
NUMBER OF AIRPORT COMMISSIONERS FROM THREE TO FIVE**

The Common Council of the City of Reedsburg, Sauk County, do hereby ordain as follows:

SECTION 1: PURPOSE:

The purpose of this Amendment to City of Reedsburg Code § 1.106 is to increase the number of Commissioners on the Airport Commission from three (3) to five (5), to bring it in compliance with state law, and to provide for staggered terms.

SECTION II: PROVISIONS AMENDED:

City of Reedsburg Code section 1.106 is amended by this Ordinance.

SECTION III: PROVISIONS AS AMENDED:

City of Reedsburg Code Section 1.106 is amended to read:

1.104 1.106 AIRPORT COMMISSION

- (3) The Airport Commission is created pursuant to Wis. Stat. § 114.14. The Commission shall have ~~three (3)~~ **five (5)** members. ~~Two (2)~~ **One** of the Commissioners shall be members of the Common Council who shall serve for the duration of their respective Common Council term. ~~Three~~ **Two** of the Commissioners shall be appointed by the Mayor to staggered terms. Their term shall be three years subject to a shorter period of appointment if necessary to establish the staggered terms. The Commission shall elect its Chair and a Secretary..

SECTION IV: VALIDITY

Should any section, clause or provision of the Ordinance be declared by the courts to be invalid, the same shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared to be invalid.

SECTION IV: CONFLICTING PROVISIONS REPEALED:

All ordinances in conflict with any provision of this Ordinance are hereby repealed.

SECTION V: EFFECTIVE DATE:

This is a Charter Ordinance and shall take effect sixty (60) days after its passage and publication, unless within sixty (60) days a referendum petition shall be filed as provided in Section 66.0101, Wis. Stats., in which even this Ordinance will not take effect unless submitted to a referendum and approved by a majority of the electors voting thereon.



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SECTION VI: PART OF CODE:

This Ordinance becomes part of the City of Reedsburg Code, Chapter 1.

Dated this ___ day of April, 2017.

David G. Estes, Mayor

Jacob Crosetto Clerk/Treasurer

INTRODUCED:
PUBLISHED:
PASSED:

CITY OF WISCONSIN)
COUNTY OF SAUK)

I hereby certify that the foregoing ordinance is a true, correct and complete copy of an ordinance duly and regularly passed by the Common Council of the City of Reedsburg on the ___ day of April , 2017 and that said resolution has not been repealed or amended, and is now in full force and effect.

Dated this _____ day of _____, 2017.

City Clerk - Treasurer

STAFF REPORT

AGENDA ITEM: III-C

To: Mayor and Common Council
Prepared By: Steven Zibell, Public Works
Through: Stephen P. Compton, City Administrator *sc*
Date of Meeting: March 27, 2017

Subject: 2017 Street Work Bids

BACKGROUND AND REQUEST

Budgeted item in our 2017 Capital Improvement Plan. This work will mostly take place on 19th Street and Ridgeview Drive although the seal coating will take place on various streets throughout the City. I have also attached a list of seal coat streets along with the bid tab.

ANALYSIS

Bid opening was 3/01/17 for crushed aggregate, asphalt pavement, seal coating, heavy equipment rental and concrete work. See attached bid tab for details.

STAFF RECOMMENDATION

Public Works Committee and staff recommend approval and award of the contracts to all the low bidders. The Public Works Committee has also recommended adding a few more streets to our seal coat contract. Zibell will add a few more streets to the contract.

Attachment:
List of Seal Coat Streets
Bid Tab

CITY OF REEDSBURG BID OPENING

134 South Locust Street

Reedsburg, WI 53959

Project: 2017 ASPHALT PAVEMENT 3/01/17

BIDDER	BID SECURITY	BASE BID	COMMENTS
D.L. Gasser	Bond	\$142,873.28	\$44.71/Ton \$46.31/Ton
Scott	Bond	\$156,005.08	\$49.31/Ton \$48.36/Ton

CITY OF REEDSBURG BID OPENING

134 South Locust Street

Reedsburg, WI 53959

Project: 2017 C&G CONTRACT 'A', SIDEWALK CONTRACT 'B' 3/01/17

BIDDER	BID SECURITY	BASE BID	COMMENTS
Rennhack Construction	Bond	CONTRACT 'A' \$140,959.06 CONTRACT 'B' \$8,620.00	

CITY OF REEDSBURG BID OPENING

134 South Locust Street

Reedsburg, WI 53959

Project: 2017 CRUSHED AGGREGATE BASE COURSE 3/01/17

BIDDER	BID SECURITY	BASE BID	COMMENTS
Ray Zobel and Sons	Bond	\$68,250.00	\$9.10/ Ton
Judd Excavating	Bond	\$69,300.00	\$9.24/ Ton

CITY OF REEDSBURG BID OPENING

134 South Locust Street

Reedsburg, WI 53959

Project: 2017 ANNUAL RENTAL CONTRACT 3/01/17

BIDDER	BID SECURITY	BASE BID	COMMENTS
Ray Zobel and Sons	Bond	\$135.00/ hr. \$95.00/ hr.	Backhoe Tri and Quad axle trucks

CITY OF REEDSBURG BID OPENING

134 South Locust Street

Reedsburg, WI 53959

Project: 2017 SEAL COAT VARIOUS STREETS 3/01/17

BIDDER	BID SECURITY	BASE BID	COMMENTS
SCOTT CONSTRUCTION	Bond	\$85,323.00	

STAFF REPORT

AGENDA ITEM: III-D

To: Mayor and Common Council
Prepared By: Brian Duvall, Planning and Building
Thru: Stephan P. Compton, City Administrator *SD*
Date of Meeting: March 27, 2017

Subject: 2017 Grass/Weed mowing bid

BACKGROUND AND REQUEST

Annual bids for mowing of overgrown properties, Section 10.03(6):

10.03 PUBLIC NUISANCES AFFECTING HEALTH

- (6) Noxious Weeds. All noxious weeds, rank growth of vegetation, or the accumulation of unsightly growth and foliage. The Weed Commissioner shall determine when such unsightly growth and foliage of any nature is detrimental to the appearance, neatness, or cleanliness of a neighborhood and shall notify the owner of said property in writing that the accumulated of such unsightly growth and foliage is in violation of this ordinance, and give said owner 10 days within which to cut said accumulation of unsightly growth and foliage, as the case may be. If at the expiration of said 10 days, said owner has not complied with said order to cut such growth, then the Weed Commissioner can direct the proper authorities within the government of the City of Reedsburg to cut such unsightly growth and foliage and notify the property owner of the same and add the cost of said cutting of weeds to the tax roll if the same is not paid for in cash.

ANALYSIS

Only one bid was received for mowing of grass/weed enforcement – Horkan Construction.

FINANCIAL IMPACT

10-561300-03 Weed Control Operating; \$45/hour

STAFF RECOMMENDATION

I may continue to look for a contractor to mow larger areas (e.g. vacant lots, railroad property) in addition to Randy Horkan. I don't believe he has the equipment to mow those types of areas.

CC: Horkan bid

Proposal



Carpentry from Frame to Finish

NEW HOMES • REMODEL • CONCRETE • GARAGES • DECKS • ROOFING • SIDING

HORKAN CONSTRUCTION

RANDY HORKAN

240 S. OAK ST. • REEDSBURG, WI 53959

PH: (608) 524-3960 • CELL: (608) 963-7247 • PAGER: 376-4968

PROPOSAL SUBMITTED TO <i>City of Reedsburg</i>	PHONE	DATE <i>2/26/17</i>
STREET <i>134 S Locust St</i>	JOB NAME	
CITY, STATE AND ZIP CODE <i>Reedsburg, WI 53959</i>	JOB LOCATION	
ARCHITECT	DATE OF PLANS	JOB PHONE

We hereby submit specifications and estimates for:

*- Bid For Nuisance abatement Grass / Weed
Mowing and Junk Debris Removal @ \$45⁰⁰
Per Hour*



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STAFF REPORT

AGENDA ITEM: IV - A

To: Mayor and Common Council
Prepared By: Jacob Crosetto, City Clerk-Treasurer
Through: Stephen P. Compton, City Administrator *SK*
Date of Meeting: March 27, 2017
Subject: Report – Fiscal Year 2016 Unaudited Financials

BACKGROUND:

The purpose of this report is to provide the City Council with a status of the FY 2016 Operating Budget at the 100% point, including an overview of revenue and expenditures. This report also includes a brief discussion of the City's current year General Fund Reserve, Enterprise and Other Funds. Bear in mind that these numbers are **unaudited**.

FY 2016 100% BUDGET STATUS:

The 2016 Budget Performance Report is a report covering January 1, 2016 through the end of the year (December 31, 2016). Revenues tracked higher than budgeted and actual expenses typically occur lower than budgeted (less that of the Debt Service, skewing the numbers). Operating Revenue from economically sensitive sources such as property tax levies, and intergovernmental funds indicate the economy continues in a positive direction. In addition, increased activity in the Planning/Building Department has led to higher revenues for Building Permits, Trade Fees (Electrical and Plumbing) than projected.

General Fund Revenue Table

General Funds	2016 Budget Approved	2016 100% Actual	2016 100% Actual minus Budget	Variance
General Fund Revenue				
Taxes	\$ 3,976,575.83	\$ 3,950,178.16	\$ (26,397.67)	
Intergovernmental Revenues	\$ 1,482,627.58	\$ 1,501,413.32	\$ 18,785.74	
Regulation and Compliance	\$ 372,385.00	\$ 392,149.68	\$ 19,764.68	
Public Charges for Services	\$ 125,560.00	\$ 131,267.90	\$ 5,707.90	
Intergovernmental Charges	\$ 83,870.26	\$ 83,068.60	\$ (801.66)	
Public Improvement Revenues	\$ 5,000.00	\$ 6,770.00	\$ 1,770.00	
Other General Revenues	\$ 24,460.00	\$ 53,336.06	\$ 28,876.06	
Commercial Revenues	\$ 56,225.00	\$ 31,547.53	\$ (24,677.47)	
TOTAL GENERAL FUND REVENUE	\$ 6,126,703.67	\$ 6,149,731.25	\$ 23,027.58	100.38%

Actual revenue to budgeted revenue is 0.38% percent higher as property taxes are were fully collected during the first two quarters and state and federal aid monies were received in the fourth quarter. The City Clerk-Treasurer did a review of 2016 intergovernmental revenues and properly reallocated and journaled them for 2016, which is evident in the overall intergovernmental revenues being slightly above budget.



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General Fund Expense Table:

General Fund Expense				
General Government	\$ 1,239,203.12	\$ 1,203,622.43	\$ (35,580.69)	
Public Safety	\$ 2,955,626.14	\$ 2,828,513.22	\$ (127,112.92)	
Health and Social Services	\$ 5,250.00	\$ 5,100.00	\$ (150.00)	
Public Works	\$ 1,169,189.53	\$ 1,135,804.20	\$ (33,385.33)	
Leisure Activities	\$ 546,443.69	\$ 517,288.38	\$ (29,155.31)	
Conservation and Development	\$ 178,861.45	\$ 144,990.27	\$ (33,871.18)	
Public Service Enterprises	\$ 16,000.00	\$ 16,000.00	\$ -	
Sundry (Misc.)	\$ 33,975.00	\$ 2,968.26	\$ (31,006.74)	
Transfer Out (Airport)	\$ 15,000.00	\$ -	\$ (15,000.00)	
Transfer Out (TID 9)	\$ 10,000.00	\$ 10,000.00	\$ -	
TOTAL GENERAL FUND EXPENSE	\$ 6,169,548.93	\$ 5,864,286.76	\$ (305,262.17)	95.05%

Actual expenses to budgeted expenses ran 4.95% under budget by all general fund departments. During the year, even with the hiring of a part-time City Administrator and full-time City Clerk-Treasurer positions, the general fund was able to come in at \$305K under budget. The City Administrator presented mid-year adjustments to bring the General Fund budget back into line watching for compliance to the State Expenditure Restraint program and the City Clerk-Treasurer continues to work on the Cost Allocation Plan (CAP) to look for additional savings. You will also notice continued savings from the airport in that a new fund (Fund 42) has been created to prevent levied funds from being used in the airport.

Enterprise Fund Revenue and Expense Table:

	Enterprise Funds	2016 Budget Approved	2016 100% Actual	2016 100% Actual minus Budget	Variance
	Enterprise Fund Revenue				
20	Waste Water	\$ 2,832,000.00	\$ 3,119,159.96	\$ 287,159.96	
21	Solid Waste	\$ 395,500.00	\$ 404,422.37	\$ 8,922.37	
23	Storm Water	\$ 525,000.00	\$ 463,023.28	\$ (61,976.72)	
41	Taxi Cab	\$ 204,000.00	\$ 133,537.35	\$ (70,462.65)	
42	Airport	\$ 84,505.72	\$ 88,391.59	\$ 3,885.87	
	TOTAL ENTERPRISE FUND REVENUE	\$ 4,041,005.72	\$ 4,208,534.55	167,528.83	104.15%
	Enterprise Fund Expense				
20	Waste Water	\$ 2,732,000.00	\$ 2,613,796.44	\$ (118,203.56)	
21	Solid Waste	\$ 395,500.00	\$ 394,442.54	\$ (1,057.46)	
23	Storm Water	\$ 525,000.00	\$ 287,262.28	\$ (237,737.72)	
41	Taxi Cab	\$ 204,000.00	\$ 181,466.14	\$ (22,533.86)	
42	Airport	\$ 84,505.72	\$ 57,904.93	\$ (26,600.79)	
	TOTAL ENTERPRISE FUND EXPENSE	\$ 3,941,005.72	\$ 3,534,872.33	(406,133.39)	89.69%

Actual Sewer Revenue to budgeted revenue was 4.15% percent higher than budgeted. Actual Expenses to budgeted expenses came out 10.31% under what was expected. The Public Works Director reviewed these funds in the second and third quarter and made appropriate adjustments, which led to such a savings. The Taxi Cab Fund is used to manage the Federal Grant for operation and capital expenses for the shared Taxi Service. Revenue lagged for the year and is being reviewed by the City Administrator for 2017.



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Special Funds Revenue and Expense Table:

	Special Funds	2016 Budget Approved	2016 100% Actual	2016 100% Actual minus Budget	Variance
	Special Funds Revenue				
11	CDA Lease	\$ 69,785.00	\$ 92,168.27	22,383.27	
30	Debt Service	\$ 1,288,405.00	\$ 3,062,043.70	1,773,638.70	
56	Library Fund (Operations)	\$ 673,200.00	\$ 686,740.61	13,540.61	
90	Room Tax Commission	\$ 87,500.00	\$ 71,416.40	(16,083.60)	
93	Community Aid Fund (CD)	\$ -	\$ 59.66	59.66	
94	Nishan Park Ballfield & Concession Impro.	\$ -	\$ 969.24	969.24	
96	Rescue Funds (Fire)	\$ 50,000.00	\$ -	(50,000.00)	
	TOTAL SPECIAL FUND REVENUE	\$ 2,168,890.00	\$ 3,913,397.88	1,744,507.88	180.43%
	Special Funds Expense				
11	CDA Lease	\$ -	\$ 21,383.27	21,383.27	
30	Debt Service	\$ 1,288,405.00	\$ 3,331,675.54	2,043,270.54	
56	Library Fund (Operations)	\$ 673,200.00	\$ 659,478.51	(13,721.49)	
90	Room Tax Commission	\$ 87,500.00	\$ 74,573.87	(12,926.13)	
93	Community Aid Fund (CD)	\$ -	\$ 29.99	29.99	
94	Nishan Park Ballfield & Concession Impro.	\$ -	\$ 749.97	749.97	
96	Rescue Funds (Fire)	\$ 50,000.00	\$ -	(50,000.00)	
	TOTAL SPECIAL FUND EXPENSE	\$ 2,099,105.00	\$ 4,087,891.15	1,988,786.15	194.74%

Within special funds, it is important to note the changes from debt service (Fund 30). These numbers reflect the bond refinancing (Series A and B), thus skewing the numbers substantially vs. what was budgeted in FY16. You will also note that Room Tax is both over in revenue and expenses. The Room Tax Commission drafted new rules in 2016 to ensure that the commission is solvent and able to help the most amounts of people. The Library had very healthy income in 2016, netting approximately \$27.2K for the year.

Trust Funds Revenue and Expense Table

	Trust Funds	2016 Budget Approved	2016 100% Actual	2016 100% Actual minus Budget	Variance
	Trust Funds Revenue				
49	Popple Trail Fiduciary Fund	\$ -	\$ -	\$ -	
91	Webb Fund	\$ 40,000.00	\$ 46,642.74	\$ 6,642.74	
95	Webb Trust Investment Fund	\$ -	\$ -	\$ -	
92	Mannigal Fund	\$ -	\$ -	\$ -	
	TOTAL TRUST FUND REVENUE	\$ 40,000.00	\$ 46,642.74	6,642.74	116.61%
	Trust Funds Expense				
49	Popple Trail Fiduciary Fund	\$ -	\$ -	\$ -	
91	Webb Fund	\$ 40,000.00	\$ 45,000.00	\$ 5,000.00	
95	Webb Trust Investment Fund	\$ -	\$ -	\$ -	
92	Mannigal Fund	\$ -	\$ -	\$ -	
	TOTAL TRUST FUND EXPENSE	\$ 40,000.00	\$ 45,000.00	5,000.00	112.50%

The Webb Fund performed well in 2016, despite the market, performing just under \$2,000 above expected. The expenses were slightly higher, but helped to fund large projects like the Boys and Girls Club and Disconsin. In 2017, with the Fed changes and stock market continuing to grow, we expect returns to be slightly better.



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TIF, Capital Equipment and Improvement Projects Fund Revenue and Expense Table:

	Capital Projects	2016 Budget Approved	2016 100% Actual	2016 100% Actual minus Budget	Variance
	Capital Projects Revenue				
63	Tax Increment District 3	\$ 109,211.15	\$ 110,886.03	\$ 1,674.88	
64	Tax Increment District 4	\$ 390,429.63	\$ 390,429.63	\$ -	
65	Tax Increment District 5	\$ 76,998.72	\$ 76,998.72	\$ -	
66	Tax Increment District 6	\$ 45,170.01	\$ 17,109.68	\$ (28,060.33)	
67	Tax Increment District 7	\$ 30,570.00	\$ 16,821.00	\$ (13,749.00)	
68	Tax Increment District 8	\$ 93,750.00	\$ 72.17	\$ (93,677.83)	
69	Tax Increment District 9	\$ 10,000.00	\$ 10,000.00	\$ -	
70	Capital Equipment	\$ 325,000.00	\$ 330,359.65	\$ 5,359.65	
75	Capital Improvement Programs	\$ 665,000.00	\$ 730,000.00	\$ 65,000.00	
	TOTAL CAPITAL PROJECTS REVENUE	\$ 1,746,129.51	\$ 1,682,676.88	\$ (63,452.63)	96.37%
	Capital Projects Expense				
63	Tax Increment District 3	\$ 109,211.15	\$ 36,205.60	\$ (73,005.55)	
64	Tax Increment District 4	\$ 390,429.64	\$ 159,886.02	\$ (230,543.62)	
65	Tax Increment District 5	\$ 76,998.72	\$ 44,207.49	\$ (32,791.23)	
66	Tax Increment District 6	\$ 45,170.00	\$ 133,610.13	\$ 88,440.13	
67	Tax Increment District 7	\$ 30,570.00	\$ 30,940.83	\$ 370.83	
68	Tax Increment District 8	\$ 93,750.00	\$ 151.59	\$ (93,598.41)	
69	Tax Increment District 9	\$ 10,000.00	\$ 8,484.75	\$ (1,515.25)	
70	Capital Equipment	\$ 325,000.00	\$ 245,824.50	\$ (79,175.50)	
75	Capital Improvement Programs	\$ 630,000.00	\$ 689,450.81	\$ 59,450.81	
	TOTAL CAPITAL PROJECTS EXPENSE	\$ 1,711,129.51	\$ 1,348,761.72	\$ (362,367.79)	78.82%

The above table includes all of the Capital Improvement Funds in one location. For all funds in this section 96.92% of revenue budgeted was collected and 79.29% was expensed. The Public Works Director and the City Administrator are developing a specific Capital Project reporting for future use by the Public Works Committee and City Council. The City Administrator and Clerk-Treasurer are also working to review the TIFs for 2017. Overall, you see healthy growth in CEP and CIP funds and expenses slightly under what we expected.



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Non-Major Funds Revenue and Expense Table:

	Non-Major Funds	2016 Budget Approved	2016 100% Actual	2016 100% Actual minus Budget	Variance
	Non-Major Funds Revenue				
25	Sidewalk Repair/ADA Barrier	\$ 10,250.00	\$ 8,150.55	\$ (2,099.45)	
43	Subdividers Fund (Impact Fees)	\$ -	\$ 4,864.80	\$ 4,864.80	
40	Community Dev. Block Grant	\$ -	\$ -	\$ -	
45	Drug Education	\$ -	\$ 6,972.72	\$ 6,972.72	
48	Community Recreation Programs	\$ 20,000.00	\$ 32,643.00	\$ 12,643.00	
50	Historical Preservation and Cultural Arts	\$ -	\$ 224.00	\$ 224.00	
52	Fireworks Fund	\$ 16,500.00	\$ 21,221.79	\$ 4,721.79	
	TOTAL NON-MAJOR FUND REVENUE	\$ 46,750.00	\$ 74,076.86	27,326.86	158.45%
	Non-Major Funds Expense				
25	Sidewalk Repair/ADA Barrier	\$ 10,250.00	\$ 1,834.84	\$ (8,415.16)	
43	Subdividers Fund (Impact Fees)	\$ -	\$ -	\$ -	
40	Community Dev. Block Grant	\$ -	\$ -	\$ -	
45	Drug Education	\$ -	\$ 3,292.32	\$ 3,292.32	
48	Community Recreation Programs	\$ 20,000.00	\$ 6,277.71	\$ (13,722.29)	
50	Historical Preservation and Cultural Arts	\$ -	\$ -	\$ -	
52	Fireworks Fund	\$ 16,500.00	\$ 19,222.48	\$ 2,722.48	
	TOTAL NON-MAJOR FUND EXPENSE	\$ 46,750.00	\$ 30,627.35	(16,122.65)	65.51%

Within the Non-Major Funds, the Community Recreation programs drew much more revenue than was expected, similarly was the Fireworks Fund. On the expense side, the sidewalk repair and recreation program expenses both came in well under budget.

ANALYSIS:

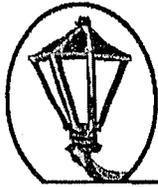
	2016 Budget Approved	2016 100% Actual	Variance
TOTAL CITY REVENUE	\$ 14,159,478.90	\$ 16,075,060.16	113.53%
TOTAL CITY EXPENSE	\$ 13,997,539.16	\$ 14,911,439.31	106.53%
Difference	\$ 161,939.74	\$ 1,163,620.85	7.00%
	2016 Budget Approved	2016 100% Actual	Variance
GENERAL FUND REVENUE	\$ 6,126,703.67	\$ 6,149,731.25	100.38%
GENERAL FUND EXPENSE	\$ 6,169,548.93	\$ 5,864,286.76	95.05%
Difference	\$ (42,845.26)	\$ 285,444.49	5.32%

The City's outlook after 2016 year is very encouraging due to planned expenditure reductions and increased revenues. This report includes a number of recommended budget adjustments that were made since the mid-year budget update. Overall, the City is substantially above on revenue. We expect this trend to continue, especially after conscious debt refinancing. When looking at the General Fund specifically, the fund had gains of approximately \$285,000. Accounting for the airport fund creation, the General Fund was roughly \$201K in the black for Fiscal Year 2016.

STAFF RECOMMENDATION:

Staff is not recommending any action by the Council at this time.

ATTACHMENTS: None.



CITY OF REEDSBURG

134 SOUTH LOCUST STREET
P.O. Box 490
REEDSBURG, WI 53959

PHONE: 608-524-6404
FAX: 608-524-8458

NOTICE OF CLAIM

Complainant's Name: BEVERLY A. STARVES
Address: 347 WEST MAIN ST.
City: REEDSBURG State: WI Zip: 53959
Phone: 608-495-3001 E-Mail: BEVERLY.STARVES@yahoo.com

INCIDENT/ACCIDENT INFORMATION

Date: JAN 3rd 2016 Time: 8:45 AM Place: SIORWALK WEST MAIN ST. 300 Block
John Beths.

CIRCUMSTANCES OF CLAIM

In the space below briefly describe the circumstances of your claim. (Attach additional sheets, if necessary.) For auto damages attach a copy of police report, if any, and attach a diagram of the accident scene including north, south, east or west corners if the accident occurred at an intersection. For personal injury indicate nature of injury and whether or not medical attention was given and provide the name of the physician. Also identify any witnesses to the incident/accident.

Fell on icy SIORWALK going west down MAIN ST. From Kwik Trip on a Sunday morning when I went down on the ice ending up on back. The results were compression fracture of T12 of my Back it also affected my kidneys and colon. Dr. DeGiouranni is my doctor and Dr. Chhabazzoo. Reedsburg Medical Center Dr. Anderson. Still doctoring for injury.

Signed: Beverly A. Starves Date: 3-10-17
Reedsburg PD has report. IT has been 1 year 3 months still suffering.
Note: Return this Notice to the City Clerk at the address above.

CLAIM

(Note: You are not required to make a claim at this time. As long as you have filed the above Notice of Claim with the City Clerk, you may file a claim with the City at any time consistent with the applicable statute of limitations. However, in order for the City to formally accept or deny your claim at this time, the following claim must be completed and signed.)

The undersigned hereby makes a claim against the City of Reedsburg arising out of the circumstances described above.

To process this claim it is necessary to detail money damages being sought (and attach documentation) and return it to the City Clerk.

Amount of Claim \$ 38,769.00

Signed: Beverly A. Starves

Date: 3-10-17

Darleen Wohling

From: Tom Mann <tem@cvmic.com>
Sent: Thursday, March 16, 2017 3:35 PM
To: Darleen Wohling
Subject: Starnes v Reedsburg; DOL: 1-03-16

Darlene

I am in receipt of the above claim that has been filed against the City of Reedsburg in the amount of 38,769.00 for injuries that occurred on the above date. It is my understanding that the claimant slipped and fell on a city sidewalk as she was walking back to her home from Kwik Trip on Main Street.

I have obtained information indicating that on December 29, 2015 the City of Reedsburg had 9.4 inches of snow. This is relevant because Wis. Stat. 893.83 provides immunity for municipalities for accumulation of snow unless the accumulation of snow had existed for more than 3 weeks.

Based on this statute, the City of Reedsburg is immune from liability for this claim and I would therefore recommend that this claim be denied.

Please send me a copy of the denial so that I can monitor my file to see if this matter is pursued prior to the statute of limitations running.

If you have further questions regarding this matter, please feel free to contact me.



Tom Mann, ARM
Director of Liability Claims
tel: 414-831-5988
office: 262-784-5666 (ext 188)
email: tem@cvmic.com
web: cvmic.com

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STAFF REPORT

AGENDA ITEM: IV-C

To: Mayor and City Council
Prepared By: Chief Kowalke, Emergency Management Director
Through: Stephen P. Compton, City Administrator *[Signature]*
Date of Meeting: March 27, 2017

Subject: Adopt the State of Wisconsin Equipment Rate Lists: Resolution 4275 -17

BACKGROUND AND REQUEST

Emergency Management is requesting that the City create a resolution to adopt the State of Wisconsin Equipment Rate Lists for disasters and emergencies.

ANALYSIS

The State of Wisconsin DOT issues equipment lists each year for use during disasters or emergencies. These lists have all types of equipment that would be used by the local government during a disaster or emergency and the associated costs for each piece of equipment per hour. Through the adoption of this list, the City is able to use these lists as guides during a disaster or emergency and potentially recuperate funds from that disaster or emergency through State or Federal disaster assistance.

STAFF RECOMMENDATION

Staff recommends a resolution to adopt the Wisconsin Equipment lists as the lists to be used during a disaster or emergency.

ATTACHED

Resolution 4275-17
The 2017 Wisconsin Equipment Lists.



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RESOLUTION

FILE NO. 4275-17

**RESOLUTION OF THE CITY OF REEDSBURG CITY COUNCIL
ADOPTING THE STATE OF WISCONSIN EQUIPMENT RATE LIST
APPROVING EQUIPMENT AND VEHICLES RATES FOR THE
CITY OF REEDSBURG, WISCONSIN**

WHEREAS, the Wisconsin Department of Transportation establishes a Schedule of Classified Equipment and Vehicle Rates that are updated annually; and

WHEREAS, The City of Reedsburg uses these State Equipment Rates when issuing invoices that include charges for the use of the City of Reedsburg's owned equipment; and

WHEREAS, the adoption and use of these State Equipment and Vehicle Rates assists the City of Reedsburg in receiving reimbursement from the Federal Emergency Management Agency (FEMA) and the Wisconsin Emergency Management Agency for work performed by the City during emergency situations;

THEREFORE, BE IT RESOLVED, The City Council of the City of Reedsburg does hereby adopt the State Equipment and Vehicle Rates for the use of City's owned equipment and vehicles that are listed in Section 1:

SECTION 1:

The following published State of Wisconsin Equipment and Vehicle Rates are incorporated as part of this Resolution.

- Composite Rates (02-25-60)
- Non-Standard Rates (02-25-55) and photos
- Classified Equipment Rates (02-25-50) and photos

ADOPTED on this 27th day of March, 2017.

David G. Estes, Mayor

Jacob Crosetto, City Clerk-Treasurer

Respectfully Submitted:

The above resolution has been authorized by the governing body of the City of Reedsburg by Resolution No. 4275-17, dated March 27, 2017.

Date Passed: March 27, 2017

Vote: _____



1.0 2017 Composite Rates

Class	Description	Rate
SNOW PLOWS, TRUCK ATTACHMENTS		
632	V-shape	27.66/hr.
633	Power reversible, truck mounted	7.48/hr.
634	One-way (including motor grader or tractor attachments)	6.66/hr.
635	Widening wing	6.14/hr.
636	Underbody, fixed moldboard	6.98/hr.
637	Underbody, power reversible moldboard	8.88/hr.

SPREADER ATTACHMENTS

These attachments are for applying sand, chips, or deicers. Units purchased after 1/1/86 shall be capable of calibration within 10% of the recommended sodium chloride application rate (100 to 300 lbs./lane mile) at speeds of 15 to 35 miles per hour.

420	Spreader, tailgate mounted, computer controlled with on-board pre-wetting system (may include anti-icing spray bar)	6.96/hr.
421	Spreader, hopper type truck body with conveyor feeding material to power driven spinner type spreader, computerized, with on board pre-wetting system (may include anti-icing spray bar)	10.90/hr.
422	Hopper type truck body with conveyor feeding material to power driven spinner type spreader, non-computerized, with on board pre-wetting system	8.84/hr.
424	Tailgate mounted, non-computerized	3.74/hr.
425	Hopper type truck body with conveyor feeding material to power driven spinner type spreader, non-computerized (without pre-wetting system)	10.84/hr.
426	Tailgate mounted, computer controlled (without pre-wetting system)	4.66/hr.
427	Hopper type truck body with conveyor feeding material to power driven spinner type spreader, computerized (without pre-wetting system)	8.80/hr.
428	Zero-velocity type spreader, includes 'pre-wetting' type system (may include anti-icing spray bar)	3.06/hr.



1.0 2017 Classified Equipment Rates Standard and Special Rated Units

<u>Class</u>	<u>Description</u>	<u>Rate</u>	<u>Est. Life</u>
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AIR COMPRESSORS

Rates are for the compressor and pneumatic tools used with the compressor, except breakers, jackhammers (class 929), and wagon drills. Rates do not include equipment used to transport the compressor.

<u>402</u>	125 through 209 CFM -----	15.54/hr.	10 years
<u>403</u>	210 CFM and over-----	18.46/hr.	10 years

BITUMINOUS EQUIPMENT

Note: Paver rates include the cost of automatic controls.

<u>701</u>	Bitumen kettle, 1-2 bbls, inclusive, includes fuel-----	8.28/hr.	8 years
<u>702</u>	Bitumen kettle, 3-5 bbls, inclusive, includes fuel-----	18.80/hr.	8 years
<u>707</u>	Tank car heater (except wood or coal fired)-----	29.40/hr.	12 years
<u>708</u>	Trailer style distributor, including tank and equipment, but not the truck-----	39.88/hr.	12 years
<u>709</u>	Patch material heater and mixer (surge bin), trailer or truck mounted----- (Alternate Photo)	18.70/hr.	12 years
<u>710</u>	Heating kettle, less than 300 gallons -----	37.16/hr.	8 years
<u>711</u>	Heating kettle, 300 gallons or more -----	45.00/hr.	8 years
<u>712</u>	Self-propelled paver and finishing machine -----	1.24/ton	8 years
<u>712</u>	Self-propelled paver and finishing machine -----	1.84/c.y.	8 years
<u>713</u>	Portable storage tank for oil/emulsion with heating unit; charge only for hours of heating or pumping-----	18.42/hr.	12 years
<u>714</u>	Portable supply or storage tank for oil/emulsion -----	45.50/day	12 years
<u>716</u>	Distributor, including truck, rear drive, 23,000 through 49,999 lbs-----	76.70/hr.	7 years
<u>717</u>	Distributor, including truck, tandem rear drive, 23,000 through 49,999 lbs-----	46.50/hr.	9 years
<u>718</u>	Distributor, including truck, tandem rear drive, 50,000 lbs and over-----	93.26/hr.	9 years
<u>719</u>	Pavement profiler, 2' and under, not self-propelled -----	37.22/hr.	10 years
<u>720</u>	Pavement profiler, self-propelled or not self-propelled over 2'----- (Alternate Photo)	64.34/hr.	8 years

GENERATORS, PORTABLE ELECTRIC

<u>805</u>	3,001 watt output through 10,000 watt output-----	9.70/hr.	12 years
<u>806</u>	10,001 watt output and over-----	74.78/hr.	12 years

GRADERS, MOTOR

Note: The cost of automatic controls (i.e. lasers) is not included in the grader rates. A separate add-on rate for lasers is identified as class 315.

Classifications are in accordance with rated net flywheel horsepower (hp), exclusive of attachments. Horsepower shall be in accordance with Society of Automotive Engineers (S.A.E.) standard 1349.

<u>302</u>	Rear drive grader, less than 85 hp -----	35.94/hr.	10 years
<u>305</u>	Rear drive grader, 85 hp through 149 hp -----	49.36/hr.	10 years
<u>307</u>	Rear drive grader, 150 hp and greater -----	64.22/hr.	10 years
<u>308</u>	All wheel drive grader, any hp -----	72.18/hr.	10 years
<u>315</u>	Non-integrated, Slope control, used in grader -----	19.44/hr.	10 years

GRADERS, TOW TYPE ATTACHMENT

<u>323</u>	Any number of blades (Alternate Photo) -----	6.04/hr.	10 years
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MAINTAINER ATTACHMENTS

<u>392</u>	Hydraulically operated return blade-----	4.46/hr.	10 years
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MOWERS AND MOWER ATTACHMENTS

<u>410</u>	Motorized lawnmower, less than 60" cut-----	15.16/hr.	5 years
<u>411</u>	Motorized lawnmower, 60" cut or more -----	19.00/hr.	5 years
<u>412</u>	Disc bine attachment-----	21.88/hr.	10 years
<u>413</u>	Single pan section, rotary or flail attachment -----	12.94/hr.	10 years
<u>414</u>	Sickle bar attachment-----	15.58/hr.	10 years
<u>415</u>	2 pan section (single unit), rotary or flail attachment-----	21.24/hr.	10 years
<u>416</u>	3 pan section (single unit), rotary or flail attachment-----	23.00/hr.	10 years

COMPACTORS

<u>531</u>	Tow-type, including sheepsfoot, vibrating and non-vibrating----- (Alternate Photo) (Alternate Photo)	13.90/hr.	10 years
<u>532</u>	Self-propelled, non-vibratory-----	42.40/hr.	10 years
<u>533</u>	Self-propelled, vibratory, 1 through 2 tons-----	32.08/hr.	8 years
<u>534</u>	Self-propelled, vibratory, over 2 tons-----	36.64/hr.	8 years

SCRAPERS AND SCRAPER ATTACHMENTS

Scrapers are rated as a unit with the tractor used exclusively for scraper operation. Capacity is based on the manufacturer's truck capacity without sideboards.

<u>546</u>	Scraper, single engine-----	60.56/hr.	10 years
<u>547</u>	Scraper, twin-engine -----	130.92/hr.	10 years

SHOULDERING MACHINES

<u>450</u>	Shoulder reclaimer (Alternate Photo) -----	15.54/hr.	10 years
<u>451</u>	Shoulder machine attachment-----	70.22/hr.	10 years
<u>455</u>	Self-propelled, (road widener)-----	119.40/hr.	10 years

EXCAVATORS

Complete units classified by capacity, including the truck or tractor. Capacity is based on manufacturer's rating.

<u>552</u>	Truck mounted, including hydraulic cable operated combination backhoe units--	49.78/hr.	10 years
<u>555</u>	Track-type backhoe, through 99 hp -----	41.58/hr.	10 years
<u>557</u>	Self contained excavator, rubber tire -----	60.94/hr.	10 years
<u>558</u>	Shovel, track-type (100 through 149 hp)-----	53.90/hr.	10 years
<u>559</u>	Shovel, track-type (150 hp and over)-----	59.74/hr.	10 years

SNOW PLOWS, MOTOR GRADER AND TRACTOR ATTACHMENTS

<u>612</u>	Widening wing -----	20.80/hr.	10 years
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SNOW PLOWS, TRUCK ATTACHMENTS

<u>632</u>	V-shape -----	27.66/hr.	10 years
<u>633</u>	Power reversible, truck mounted -----	11.18/hr.	10 years
<u>634</u>	One-way (including motor grader or tractor attachments) -----	9.32/hr.	10 years
<u>635</u>	Widening wing -----	10.10/hr.	10 years
<u>636</u>	Underbody, fixed moldboard -----	13.36/hr.	10 years
<u>637</u>	Underbody, power reversible moldboard -----	15.96/hr.	10 years

SPREADER ATTACHMENTS

These attachments are for applying sand, chips, or deicers. Units purchased after 1/1/86 shall be capable of calibration within 10% of the recommended sodium chloride application rate (100 to 300 lbs./lane mile) at speeds of 15 to 35 miles per hour. The term "computer controlled" means that the controller receives a vehicle speed signal and a spreader feed signal (i.e., closed loop is terminology also used within the industry) and can be calibrated in pounds and liquid per mile. These controllers can be calibrated to apply the exact amount of granular and liquid material per mile at any speed.

<u>420</u>	Spreader, tailgate mounted, computer controlled with on board pre-wetting system (may include anti-icing spray bar)-----	12.70/hr.	8 years
<u>421</u>	Spreader, hopper type truck body with conveyor feeding material to power driven spinner type spreader, computerized, with on board pre-wetting system (may include anti-icing spray bar) -----	23.60/hr.	8 years
<u>422</u>	Hopper type truck body with conveyor feeding material to power driven spinner type spreader, non-computerized, with on board pre-wetting system -----	18.00/hr.	8 years
<u>424</u>	Tailgate mounted, non-computerized -----	10.56/hr.	8 years
<u>425</u>	Hopper type truck body with conveyor feeding material to power driven spinner type spreader, non-computerized (without pre-wetting system)-----	22.14/hr.	8 years

<u>426</u>	Tailgate mounted, computer controlled (without pre-wetting system) -----	10.60/hr.	8 years
<u>427</u>	Hopper type truck body with conveyor feeding material to power driven spinner type spreader, computerized (without pre-wetting system) ----- (Alternate Photo)	28.14/hr.	8 years
<u>428</u>	Zero-velocity type spreader, includes 'pre-wetting' type system (may include anti-icing spray bar) -----	30.92/hr.	8 years

SPREADERS, SELF-PROPELLED CHIP

<u>440</u>	Single width with mechanical extension-----	165.36/hr.	10 years
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SWEEPERS AND ATTACHMENTS

<u>431</u>	Broom, power take-off or hydraulic pump driven, attached to separate vehicle class -----	30.54/hr.	10 years
<u>432</u>	Broom, self-powered, pulled by separate vehicle-----	28.56/hr.	10 years
<u>433</u>	Street sweeper, mechanical debris collection system, self-propelled -----	85.88/hr.	10 years
<u>434</u>	Broom, self powered, self-propelled -----	40.56/hr.	10 years
<u>435</u>	Vacuum debris collection system, with or without sweeper, self-propelled (Alternate Photo)-----	73.10/hr.	10 years

TRACTORS/SKID STEERS/END LOADERS/DOZERS

These units shall be rated by net flywheel SAE horsepower (hp). Net horsepower shall be in accordance with Society of Automotive Engineers (SAE) standard 1349, and shall not exceed that stated in the manufacturer's national advertising.

<u>202</u>	Wheel-type, 12 through 34 hp -----	23.48/hr.	10 years
<u>203</u>	Wheel-type, 35 through 49 hp -----	20.90/hr.	10 years
<u>204</u>	Wheel-type, 50 through 64 hp -----	26.50/hr.	10 years
<u>205</u>	Wheel-type, 65 through 79 hp -----	29.72/hr.	10 years
<u>206</u>	Wheel-type, 80 through 99 hp -----	33.76/hr.	10 years
<u>207</u>	Wheel-type, 100 through 149 hp-----	47.92/hr.	10 years
<u>208</u>	Wheel-type, 150 through 214 hp-----	54.24/hr.	10 years
<u>209</u>	Wheel-type, 215 hp and more -----	65.60/hr.	10 years
<u>215</u>	Track-type dozer, through 79 hp -----	41.18/hr.	10 years
<u>216</u>	Track-type dozer, 80 through 99 hp-----	44.10/hr.	10 years
<u>217</u>	Track-type dozer, 100 through 149 hp-----	50.78/hr.	10 years
<u>218</u>	Track-type dozer, 150 through 214 hp-----	73.56/hr.	10 years
<u>219</u>	Track-type dozer, 215 hp and more-----	91.14/hr.	10 years
<u>221</u>	Agricultural type tractor/skid steer, 4- wheel drive units, 20 through 64 hp----- (Alternate Photo) (Alternate Photo)	25.94/hr.	10 years
<u>222</u>	Agricultural type tractor/skid steer, 4- wheel drive units, 65 through 79 hp----- (Alternate Photo) (Alternate Photo)	28.16/hr.	10 years

<u>223</u>	Agricultural type tractor/skid steer, 4- wheel drive units, 80 through 99 hp-----	31.94/hr.	10 years
	(Alternate Photo) (Alternate Photo)		
<u>224</u>	Agricultural type tractor/skid steer, 4- wheel drive units, 100 through 150 hp -----	40.08/hr.	10 years
<u>250</u>	Backhoe/loader/tractor, (80 hp and over)-----	43.40/hr.	10 years

TRAILERS

Classification shall be based on the manufacturer's rated capacity for the specific model trailer

<u>490</u>	Less than 1 ton (use manufacturer's rated capacity) -----	10.26/hr.	10 years
<u>491</u>	1 through 4 tons (use manufacturer's rated capacity) -----	12.94/hr.	10 years
<u>493</u>	5 through 29 tons (use manufacturer's rated capacity)-----	22.38/hr.	10 years
<u>496</u>	30 tons and over (use manufacturer's rated capacity)-----	37.40/hr.	10 years

TRUCKS

Classifications shall be based on the manufacturer's gross vehicle weight (GVW) rating assigned to the specific model, including all component equipment recommended or required by the manufacturer, as listed in the current national advertising and specifications. No consideration shall be given to any GVW that may be assigned for a specific purpose, preferred service, limited area, or that is not included in the national advertising for that model. If optional GVW's or a range of GVW's are given without identifying equipment necessary to place the unit within the range, the average of the range shall be used.

The washing of trucks performing winter activities shall be charged to the job using activity code 072 in accordance with the truck washing parameters identified in HMM 02-25-01, Activity Codes. All other (non-winter) truck washing shall be charged to the truck unit.

<u>101</u>	Rear drive or 4wd, 15,000 lbs and less -----	14.72/hr.	6 years
<u>103</u>	Rear drive or 4wd, 15,001 through 17,999 lbs-----	18.46/hr.	6 years
<u>104</u>	Rear drive or 4wd, 18,000 through 22,999 lbs-----	24.10/hr.	6 years
<u>106</u>	Rear drive or 4wd, 23,000 lbs through 49,999 lbs -----	47.66/hr.	10 years
<u>112</u>	Rear drive or 4wd, more than 50,000 lbs (Alternate Photo) -----	80.06/hr.	15 years
<u>117</u>	Tandem rear drive through 49,999 lbs -----	45.20/hr.	9 years
<u>118</u>	Tandem rear drive, 50,000 lbs and over -----	63.88/hr.	9 years
<u>1118</u>	Tandem rear drive, 50,000 lbs and over, with tri-axes -----	59.04/hr.	9 years
<u>1128</u>	Tandem rear drive, 50,000 lbs and over, with quad-axes -----	50.50/hr.	9 years

VEHICLES

<u>114</u>	Automobiles -----	0.74/mile	100,000mi
<u>115</u>	Commissioner Vehicle (Administration Account) -----	set rate locally	100,000mi
<u>119</u>	Vans and SUV's-----	15.68/hr.	5 years
<u>120</u>	Patrol superintendent vehicles -----	0.52/mile	100,000mi

MISCELLANEOUS EQUIPMENT

<u>901</u>	Backhoe attachment/Grapple (Alternate Photo)-----	8.34/hr.	10 years
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902	Brush chipper-----	27.40/hr.	8 years
906	Mechanical tamper, self-powered -----	26.76/hr.	8 years
907	Ripper attachments for graders or tractors -----	61.20/hr.	10 years
908	Surge bin-----	36.06/hr.	15 years
910	Arrow board, self contained on trailer-----	3.44/hr.	10 years
911	Conveyor-----	26.08/hr.	12 years
912	Mudjack -----	38.16/hr.	10 years
915	Post hole digger (auger), attachment -----	26.30/hr.	10 years
918	Screening plant-----	0.34/ton	10 years
918	Screening plant-----	0.52/c.y.	10 years
919	Spring tooth or disc harrow attachment-----	7.70/hr.	10 years
922	Welder, electric, per 100 amp capacity (does not include cost of welding rod) -----	3.12/hr.	10 years
923	Water pump, centrifugal (with or without trailer) (Alternate Photo)-----	18.24/hr.	5 years
924	Water pump, diaphragm -----	21.10/hr.	5 years
925	Sprayer, multi-purpose stand alone, liquid distribution system, including tank, spray bar, nozzles, to be used for spot weed spraying or dust control, excluding anti-icing. -----	14.52/hr.	10 years
926	Water tanker or portable tank with pump and spray bars, not for anti-icing, exclusive of motive equipment (no charge may be made while in transit) (Alternate Photo)-----	22.20/hr.	8 years
930	Hydro-seeder with water supply-----	50.40/hr.	10 years
931	Mulch spreader with water supply -----	59.44/hr.	10 years
932	Brush cutter, (backhoe mounted on boom) (Alternate Photo)-----	29.68/hr.	5 years
933	Shoulder drag-----	15.26/hr.	10 years
934	Concrete saw, through 9 hp, including blades-----	54.70/hr.	3 years
935	Concrete saw, 10 through 24 hp, including blades -----	38.00/hr.	5 years
936	Concrete saw, 25 hp and over, includes blades -----	87.94/hr.	10 years
937	Hot air lance -----	6.10/hr.	5 years
938	Pavement router/joint cleaner/roto-cutter, asphalt, including bits -----	32.36/hr.	5 years
939	Field office, Class A -----	105.48/day	15 years
940	Brush cutter (tractor mounted)-----	18.26/hr.	3 years
941	Bump burner, infrared or open flame grader attach -----	77.80/hr.	12 years
942	Post pusher/driver (wood or metal)-----	14.78/hr.	12 years
946	Trailer, sign-----	12.80/day	10 years

<u>947</u>	Portable pressure washer (heated or not heated) - attached wheels, capacity thru 20 hp -----	39.48/hr.	10 years
<u>948</u>	Aerial platform (self-propelled or trailer mounted / not mounted on a truck) -----	17.42/hr.	12 years
<u>949</u>	Attenuator (with or without arrow board) -----	8.60/hr.	10 years
<u>950</u>	Centerliner, mounted on dual axle truck -----	68.90/hr.	10 years
<u>951</u>	Centerliner, mounted on single axle truck -----	71.94/hr.	12 years
<u>952</u>	Liquid dust control, applicator only -----	0.30/gal	8 years
<u>953</u>	Boom for mowers, attached to tractor -----	13.70/hr.	10 years
<u>954</u>	Sign truck, any combination of storage cabinets, auger and aerial platform (primarily used for installing signs) -----	27.08/hr.	6 years
<u>955</u>	Tailgate conveyor or spreader box -----	23.54/hr.	12 years
<u>956</u>	Hydraulic drill -----	16.88/hr.	8 years
<u>958</u>	Message board (programmable) maximum charge of 12 hours in a 24 hr period -----	7.00/hr.	10 years
<u>960</u>	Portable pressure washer (heated or not heated) - attached wheels, capacity 21 hp and greater -----	53.54/hr.	10 years
<u>970</u>	Boom utility truck, any combination of storage cabinets, auger and man bucket (not primarily used for sign installation)-----	26.22/hr.	10 years



Highway Maintenance Manual
Chapter 02 Administration
Section 25 Cost Invoicing
Subject 55 Non-standard Rates

Bureau of Highway Maintenance
January 2017

1.0 2017 Non-standard Equipment Numeric Listing

<u>Class</u>	<u>Description</u>	<u>Est. Life</u>	<u>2017 Rates</u>
9006	<u>Air Compressor (< 125 cu.ft.)</u>	10 years	14.76 /hr.
9011	<u>Joint Cleaner (Blower)</u>	10 years	4.94 /hr.
9012	<u>Bale Chopper or Mulcher, 25 hp or greater or PTO (Alternate Photo)</u>	10 years	52.10 /hr.
9013	<u>Auger, Salt</u>	10 years	20.06 /hr.
9017	<u>Concrete Repair Gun</u>	7 years	99.94 /hr.
9018	<u>Curb Paver, Bituminous</u>	12 years	13.94 /hr.
9020	<u>Crane, 45 tons, 104' boom</u>	15 years	set rate locally
9022	<u>Boats (Pontoon)</u>	10 years	set rate locally
9023	<u>Boats (Row)</u>	10 years	17.36 /day
9031	<u>Landfill Compactor</u>	10 years	37.46 /hr.
9035	<u>Crane (Up to 10 tons)</u>	15 years	32.54 /hr.
9036	<u>Centerliner, push-type</u>	12 years	12.90 /hr.
9038	<u>Cutter Crusher or Mulch Krimper (Alternate Photo)</u>	10 years	20.72 /hr.
9039	<u>Conveyor w/ silo</u>	12 years	set rate locally
9041	<u>Crane (10 to 18 tons)</u>	15 years	185.82 /hr.
9046	<u>Golf Cart</u>	10 years	7.50 /hr.
9048	<u>Drill, Grain</u>	10 years	21.02 /hr.
9050	<u>Finishing Machine, gas power</u>	10 years	32.00 /hr.
9051	<u>Elevator</u>	12 years	16.94 /hr.
9054	<u>Hammer, hydraulic, 100 thru 1100 ft/lbs, CIMA rating</u>	10 years	24.44 /hr.
9061	<u>Truck Bed System, hot box</u>	10 years	5.24 /hr.
9070	<u>Crane, Hydraulic (Truck Mtd.)</u>	10 years	13.02 /hr.
9073	<u>Landscape Box</u>	12 years	6.90 /hr.
9079	<u>Cold Milling Machine, Over 80 hp</u>	12 years	set rate locally
9080	<u>Mortar Mixer</u>	7 years	18.84 /hr.
9081	<u>Patch Machine, spray-injection, trailer mounted</u>	12 years	35.08 /hr.
9082	<u>Pothole Patcher, spray injection, truck mounted, single unit</u>	12 years	43.26 /hr.
9084	<u>Pile Drivers</u>	12 years	set rate locally
9087	<u>Pug Mill</u>	12 years	set rate locally
9088	<u>Portable Traffic Signals, max 12/hr/day, 4 unit sets, includes trailer</u>	7 years	21.96 /hr.
9089	<u>Paver, tailgate</u>	12 years	17.80 /hr.
9090	<u>Plows, rotary (mtd. on sm. trac.)</u>	5 years	35.26 /hr.
9091	<u>Snow Pusher, 13' and above</u>	10 years	24.90 /hr.
9092	<u>Retro-reflectometer</u>	10 years	set rate locally
9095	<u>Snow Blower, rotary, hydraulic or PTO driven, does not use fuel</u>	10 years	223.18 /hr.
9109	<u>Roller, push-type vibrating</u>	8 years	16.58 /hr.
9111	<u>Speed Monitor (all)</u>	10 years	3.48 /day

9112	<u>Rooter</u>	10 years	set rate locally
9113	<u>Rake, rock</u>	10 years	29.14 /hr.
9114	<u>Roto-tiller (attachment)</u>	8 years	20.36 /hr.
9118	<u>Scaffolding w/ electric hoist</u>	15 years	set rate locally
9128	<u>Scaffolding (staging)</u>	15 years	21.68 /day
9130	<u>Scaffolding (sections)</u>	15 years	157.60 /sec/mo
9133	<u>Scraper, tow behind</u>	10 years	set rate locally
9134	<u>Scraper, truck style</u>	10 years	56.12 /hr.
9141	<u>Sewer Cleaner</u>	10 years	85.50 /hr.
9142	<u>Shredder, Dirt</u>	10 years	88.24 /hr.
9149	<u>Sign Maker</u>	10 years	5.64 /hr.
9150	<u>Stump Cutter, self powered</u>	10 years	40.60 /hr.
9151	<u>Heater, Patch, tailgate</u>	8 years	9.54 /hr.
9152	<u>Stump Cutter, hydraulic</u>	10 years	33.90 /hr.
9155	<u>Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, with ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 0 to 499 gallons</u>	8 years	31.52 /hr.
9156	<u>Spreader, Mini</u>	8 years	set rate locally
9159	<u>Transit, Laser</u>	10 years	8.94 /hr.
9160	<u>Survey Equip Total Station</u>	10 years	19.84 /hr.
9161	<u>Survey Equip Instrument</u>	10 years	set rate locally
9162	<u>Survey Equip GPS</u>	10 years	12.92 /hr.
9163	<u>Survey Equip</u>	10 years	set rate locally
9165	<u>Survey Equip GPS</u>	6 years	set rate locally
9168	<u>Trailer, Construction Shed</u>	10 years	42.74 /day
9175	<u>Trenching Shield</u>	10 years	212.50 /day
9176	<u>Trencher</u>	10 years	set rate locally
9177	<u>Trench Compactor</u>	10 years	208.82 /hr.
9178	<u>Earth Saw or Trenching attachment (Alternate Photo)</u>	10 years	94.86 /hr.
9186	<u>Screed, vibrt. strike-off</u>	10 years	128.60 /hr.
9198	<u>Wrench for train cars</u>	7 years	34.00 /hr.
9199	<u>Culvert Steamer/Pressure Washer, trailer or skid mounted</u>	10 years	30.00 /hr.
9201	<u>All Terrain Vehicle</u>	10 years	24.36 /hr.
9206	<u>Reclaimer, Over 400 hp, 96" (teeth charged to project)</u>	10 years	306.74 /hr.
9207	<u>Reclaimer, Under 400 hp (teeth charged to project)</u>	10 years	219.48 /hr.
9208	<u>Profiler, planer small</u>	8 years	56.24 /hr.
9209	<u>Re-enforcement Rod</u>	10 years	set rate locally
9230	<u>Scrubber, Floor</u>	10 years	set rate locally
9231	<u>Scraper (Sept. wheel, cable)</u>	10 years	17.34 /hr.
9232	<u>Scraper (10 to 14 cu. yds.)</u>	10 years	set rate locally
9235	<u>Conveyor, Electric (20 hp/36" x 50")</u>	12 years	27.20 /hr.
9236	<u>Conveyor, Stainless, hydraulic 70'</u>	12 years	107.94 /hr.
9240	<u>Fence Installer (for silt)</u>	10 years	44.14 /hr.

9241	<u>Sewer Cleaner large, on trailer</u>	10 years	49.22 /hr.
9246	<u>Generator, electric (over 20 kw)</u>	12 years	25.12 /hr.
9247	<u>Shovel, over 200 hp</u>	10 years	46.80 /hr.
9251	<u>Feeder Hopper</u>	5 years	set rate locally
9254	<u>Hammer, hydraulic, 1101 ft/lbs and over CIMA rating</u>	10 years	41.34 /hr.
9255	<u>Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, without ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 0 to 499 gallons</u>	8 years	14.16 /hr.
9256	<u>Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, with ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 500 gallons and greater</u>	8 years	38.20 /hr.
9257	<u>Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, without ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 500 gallons and greater</u>	8 years	24.82 /hr.
9258	<u>Sweeper, Floor</u>	5 years	86.94 /day
9260	<u>Compactor, Hydraulic</u>	10 years	61.78 /hr.
9265	<u>Trailer, Live Bottom (w/ conveyor)</u>	7 years	set rate locally
9272	<u>Asphalt Wedger, with or without engine</u>	5 years	51.52 /hr.
9275	<u>Truck, Mobile Public Assistance Vehicle</u>	5 years	33.92 /hr.
9284	<u>Bale Chopper/Mulcher, less than 25 hp</u>	10 years	36.62 /hr.
9286	<u>Welder or Generator (Alternate photo)</u>	10 years	25.96 /hr.
9296	<u>Snow Blower, powered by engine, rotary plow, integral unit, used exclusively for snow plowing and uses motor fuel</u>	10 years	185.20 /hr.
9298	<u>Post Pounder</u>	10 years	30.00 /hr.
9310	<u>Compactor, gyrating</u>	6 years	set rate locally
9312	<u>Boom Lift, towed on own trailer</u>	10 years	39.46 /hr.
9336	<u>Centerliner</u>	10 years	107.86 /hr.
9340	<u>Crane, 8.5 carry deck, platform</u>	10 years	set rate locally
9346	<u>Dowel Drill</u>	10 years	127.52 /hr.
9347	<u>Hopper Conveyor, skid mtd.</u>	6 years	set rate locally
9348	<u>Hopper Feeder for spreader (to shed)</u>	8 years	40.40 /hr.
9349	<u>Spreader, v-box insert, small, self-contained</u>	8 years	58.80 /hr.
9351	<u>Forklift, VERY lg, 110 hp telesc. reach</u>	10 years	85.50 /hr.
9352	<u>Forklift</u>	10 years	49.54 /hr.
9354	<u>Hammer, Hydraulic, stand alone</u>	10 years	106.36 /hr.
9355	<u>Rock Box</u>	10 years	201.34 /hr.
9356	<u>Sweeper, Lawn</u>	10 years	set rate locally
9357	<u>Sweeper, regen., mtd. on 2 axles</u>	10 years	set rate locally
9360	<u>Chip Spreader, hydra. ext.</u>	10 years	186.42 /hr.
9372	<u>Light Tower</u>	15 years	14.72 /hr.
9375	<u>Vacuum, (Jet Vac)</u>	10 years	113.98 /hr.
9377	<u>Vegetation Unit</u>	10 years	32.46 /hr.
9387	<u>Emergency response trailer, fully enclosed with area that could be used as a command center with radio communications</u>	12 years	193.16 /day

9388	<u>Emergency response trailer, fully enclosed without area for command center operations</u>		set rate locally
9389	<u>Emergency response trailer – open trailer for transporting supplies and tools to the incident</u>		set rate locally
9400	<u>Crane (75 tons and over)</u>	15 years	set rate locally
9404	<u>Snow Blower, rotary, powered by engine, uses motor fuel</u>	10 years	256.18/hr.
9406	<u>Brush Chipper, 3 point tractor mounted</u>	10 years	15.00/hr.
9408	<u>Brush Cutter and Mulcher, hydraulic driven, equipment mounted</u>	10 years	set rate locally
9410	<u>Infrared Asphalt Heater, trailer mounted</u>	20 years	set rate locally
9412	<u>Offset Hitch</u>	10 years	20.10/hr.
9414	<u>Skid Steer Mounted Shoulder Machine</u>	10 years	16.82/hr.
9416	<u>Temporary Portable Rumble Strips (12 strip set, includes carrier)</u>	5 years	30.00/day
9418	<u>Truck Mount Mower, includes truck, boom and power source</u>	10 years	47.60/hr.
9420	<u>Shot Blaster, includes vacuum</u>	5 years	set rate locally

2017 Non-standard Equipment Alphabetical Listing

9006	<u>Air Compressor (< 125 cu.ft.)</u>	10 years	14.76 /hr.
9201	<u>All Terrain Vehicle</u>	10 years	24.36 /hr.
9272	<u>Asphalt Wedger, with or without engine</u>	5 years	51.52 /hr.
9013	<u>Auger, Salt</u>	10 years	20.06 /hr.
9012	<u>Bale Chopper or Mulcher, 25 hp and greater or PTO (Alternate Photo)</u>	10 years	52.10 /hr.
9284	<u>Bale Chopper/Mulcher, less than 25 hp</u>	10 years	36.62 /hr.
9022	<u>Boats (Pontoon)</u>	10 years	set rate locally
9023	<u>Boats (Row)</u>	10 years	17.36 /day
9312	<u>Boom Lift, towed on own trailer</u>	10 years	39.46 /hr.
9406	<u>Brush Chipper, 3 point tractor mounted</u>	10 years	15.00 /hr.
9408	<u>Brush Cutter and Mulcher, hydraulic driven, equipment mounted</u>	10 years	set rate locally
9036	<u>Centerliner, push-type</u>	12 years	12.90 /hr.
9336	<u>Centerliner</u>	10 years	107.86 /hr.
9360	<u>Chip Spreader, hydra. ext.</u>	10 years	186.42 /hr.
9079	<u>Cold Milling Machine, Over 80 hp</u>	12 years	set rate locally
9310	<u>Compactor, Gyrating</u>	6 years	set rate locally
9260	<u>Compactor, Hydraulic</u>	10 years	61.78 /hr.
9017	<u>Concrete Repair Gun</u>	7 years	99.94 /hr.
9235	<u>Conveyor, Electric (20 hp/36" x 50")</u>	12 years	27.20 /hr.
9236	<u>Conveyor, Stainless Hydraulic 70'</u>	12 years	107.94 /hr.
9039	<u>Conveyor w/ silo</u>	12 years	set rate locally
9070	<u>Crane, Hydraulic (Truck Mtd.)</u>	10 years	13.02 /hr.
9400	<u>Crane (75 tons and over)</u>	15 years	set rate locally
9041	<u>Crane (10 to 18 tons)</u>	15 years	185.82 /hr.
9035	<u>Crane (Up to 10 tons)</u>	15 years	32.54 /hr.
9020	<u>Crane, 45 tons, 104' boom</u>	15 years	set rate locally
9340	<u>Crane, 8.5 carry deck, platform</u>	10 years	set rate locally
9199	<u>Culvert Steamer/Pressure Washer, trailer or skid mounted</u>	10 years	30.00 /hr.

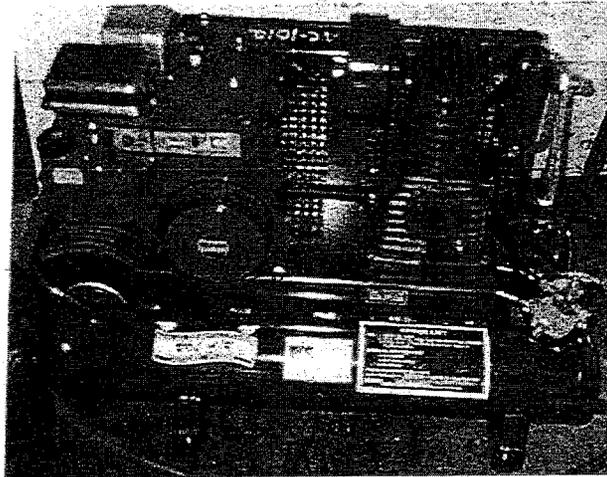
9018	<u>Curb Paver, Bituminous</u>	12 years	13.94 /hr.
9038	<u>Cutter Crusher or Mulch Krimper (Alternate Photo)</u>	10 years	20.72 /hr.
9346	<u>Dowel Drill</u>	10 years	127.52 /hr.
9048	<u>Drill, Grain</u>	10 years	21.02 /hr.
9178	<u>Earth Saw or Trenching attachment (Alternate Photo)</u>	10 years	94.86 /hr.
9051	<u>Elevator</u>	12 years	16.94 /hr.
9387	<u>Emergency response trailer, fully enclosed with area that could be used as a command center with radio communications</u>	12 years	193.16 /day
9388	<u>Emergency response trailer, fully enclosed without area for command center operations</u>		set rate locally
9389	<u>Emergency response trailer – open trailer for transporting supplies and tools to the incident</u>		set rate locally
9251	<u>Feeder Hopper</u>	5 years	set rate locally
9240	<u>Fence Installer (for silt)</u>	10 years	44.14 /hr.
9050	<u>Finishing Machine, gas power</u>	10 years	32.00 /hr.
9352	<u>Forklift</u>	10 years	49.54 /hr.
9351	<u>Forklift, VERY lg., 110 hp telescopic reach</u>	10 years	85.50 /hr.
9246	<u>Generator, electric (over 20 kw)</u>	12 years	25.12 /hr.
9046	<u>Golf Cart</u>	10 years	7.50 /hr.
9054	<u>Hammer, Hydraulic, 100 thru 1100 ft/lbs CIMA rating</u>	10 years	24.44 /hr.
9254	<u>Hammer, Hydraulic, 1101 ft/lbs and over CIMA rating</u>	10 years	41.34 /hr.
9354	<u>Hammer, Hydraulic, stand alone</u>	10 years	106.36 /hr.
9151	<u>Heater, patch, tailgate</u>	8 years	9.54 /hr.
9347	<u>Hopper Conveyor, skid mtd.</u>	6 years	set rate locally
9348	<u>Hopper Feeder for spreader (to shed)</u>	8 years	40.40 /hr.
9410	<u>Infrared Asphalt Heater, trailer mounted</u>	20 years	set rate locally
9011	<u>Joint Cleaner (Blower)</u>	10 years	4.94 /hr.
9031	<u>Landfill Compactor</u>	10 years	37.46 /hr.
9073	<u>Landscape Box</u>	12 years	6.90 /hr.
9372	<u>Light Tower</u>	15 years	14.72 /hr.
9080	<u>Mortar Mixer</u>	7 years	18.84 /hr.
9412	<u>Offset Hitch</u>	10 years	20.10/hr.
9081	<u>Patch Machine, spray-injection, trailer mounted</u>	12 years	35.08 /hr.
9089	<u>Paver, Tailgate</u>	12 years	17.80 /hr.
9084	<u>Pile Drivers</u>	12 years	set rate locally
9090	<u>Plows, Rotary (mtd. on sm. trac.)</u>	5 years	35.26 /hr.
9088	<u>Portable Traffic Signals Max 12/hr/day, 4unit sets, includes trailer</u>	7 years	21.96 /hr.
9298	<u>Post Pounder</u>	10 years	30.00 /hr.
9082	<u>Pothole Patcher, spray-injection, truck mounted, single unit</u>	12 years	43.26 /hr.
9208	<u>Profiler, Planer small</u>	8 years	56.24 /hr.
9087	<u>Pug Mill</u>	12 years	set rate locally
9113	<u>Rake, rock</u>	10 years	29.14 /hr.
9206	<u>Reclaimer, Over 400 hp, 96" (teeth charged to project)</u>	10 years	306.74 /hr.
9207	<u>Reclaimer, Under 400 hp (teeth charged to project)</u>	10 years	219.48 /hr.

9209	<u>Re-enforcement Rod</u>	10 years	set rate locally
9092	<u>Retro-reflectometer</u>	10 years	set rate locally
9355	<u>Rock Box</u>	10 years	201.34 /hr.
9109	<u>Roller, push-type vibrating</u>	8 years	16.58 /hr.
9112	<u>Rooter</u>	10 years	set rate locally
9114	<u>Roto-tiller (attachment)</u>	8 years	20.36 /hr.
9130	<u>Scaffolding (sections)</u>	15 years	157.60 /sec/mo
9128	<u>Scaffolding (staging)</u>	15 years	21.68 /day
9118	<u>Scaffolding w/ electric hoist</u>	15 years	set rate locally
9232	<u>Scraper (10 to 14 cu. yds.)</u>	10 years	set rate locally
9231	<u>Scraper (Seprt. wheel, cable)</u>	10 years	17.34 /hr.
9133	<u>Scraper, tow behind</u>	10 years	set rate locally
9134	<u>Scraper, truck style</u>	10 years	56.12 /hr.
9186	<u>Screed, vibrt. strike-off</u>	10 years	128.60 /hr.
9230	<u>Scrubber, Floor</u>	10 years	set rate locally
9141	<u>Sewer Cleaner</u>	10 years	85.50 /hr.
9241	<u>Sewer Cleaner large, on trailer</u>	10 years	49.22 /hr.
9420	<u>Shot Blaster, includes vacuum</u>	5 years	set rate locally
9247	<u>Shovel, over 200 hp</u>	10 years	46.80 /hr.
9142	<u>Shredder, Dirt</u>	10 years	88.24 /hr.
9149	<u>Sign Maker</u>	10 years	5.64 /hr.
9414	<u>Skid Steer Mounted Shoulder Machine</u>	10 years	16.82 /hr.
9095	<u>Snow Blower, rotary, hydraulic or PTO driven, does not use fuel</u>	10 years	223.18 /hr.
9404	<u>Snow Blower, rotary, powered by engine, uses motor fuel</u>	10 years	256.18 /hr.
9296	<u>Snow Blower, powered by engine, rotary plow, integral unit, used exclusively for snow plowing and uses motor fuel</u>	10 years	185.20 /hr.
9091	<u>Snow Pusher, 13' and above</u>	10 years	24.90 /hr.
9111	<u>Speed Monitor (all)</u>	10 years	3.48 /day
9155	<u>Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, with ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 0 to 499 gallons</u>	8 years	31.52 /hr.
9256	<u>Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, with ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 500 gallons and greater</u>	8 years	38.20 /hr.
9255	<u>Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, without ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 0 to 499 gallons</u>	8 years	14.16 /hr.
9257	<u>Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, without ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 500 gallons and greater</u>	8 years	24.82 /hr.
9156	<u>Spreader, Mini</u>	8 years	set rate locally
9349	<u>Spreader, v-box insert, small, self-contained</u>	8 years	58.80 /hr.
9152	<u>Stump Cutter, Hydraulic</u>	10 years	33.90 /hr.

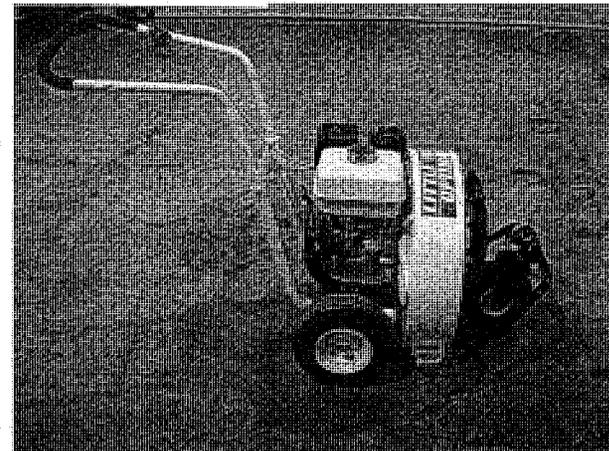
9150	<u>Stump Cutter, Self Powered</u>	10 years	40.60 /hr.
9163	Survey Equip	10 years	set rate locally
9162	<u>Survey Equip GPS</u>	10 years	12.92/hr.
9165	Survey Equip GPS	6 years	set rate locally
9160	<u>Survey Equip Total Station</u>	10 years	19.84/hr.
9258	<u>Sweeper, Floor</u>	5 years	86.94 /day
9356	<u>Sweeper, Lawn</u>	10 years	set rate locally
9357	<u>Sweeper, regen., mtd. on 2 axles</u>	10 years	set rate locally
9416	<u>Temporary Portable Rumble Strips (12 strip set, includes carrier)</u>	5 years	30.00/day
9168	<u>Trailer, Construction Shed</u>	10 years	42.74 /day
9265	<u>Trailer, Live Bottom (w/conveyor)</u>	7 years	set rate locally
9159	<u>Transit, Laser</u>	10 years	8.94 /hr.
9177	<u>Trench Compactor</u>	10 years	208.82 /hr.
9176	<u>Trencher</u>	10 years	set rate locally
9175	<u>Trenching Shield</u>	10 years	212.50 /day
9061	<u>Truck bed system, hot box</u>	10 years	5.24 /hr.
9275	<u>Truck, Mobile Public Assistance Vehicle</u>	5 years	33.92 /hr.
9418	<u>Truck Mount Mower, includes truck, boom and power source</u>	10 years	47.60 /hr.
9375	<u>Vacuum, (Jet Vac)</u>	10 years	113.98 /hr.
9377	<u>Vegetation Unit</u>	10 years	32.46 /hr.
9286	<u>Welder or Generator (Alternate Photo)</u>	10 years	25.96 /hr.
9198	<u>Wrench for train cars</u>	7 years	34.00 /hr.

Non-Standard Equipment Pictures

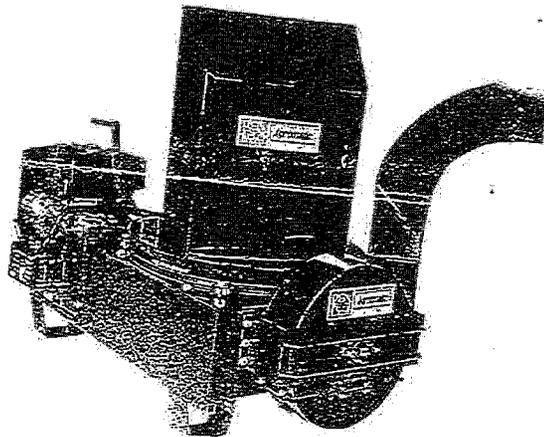
Oct-16



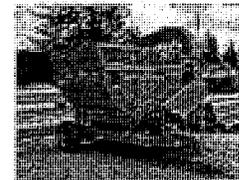
Class 9006
Air Compressor (< 125 cu. ft.)



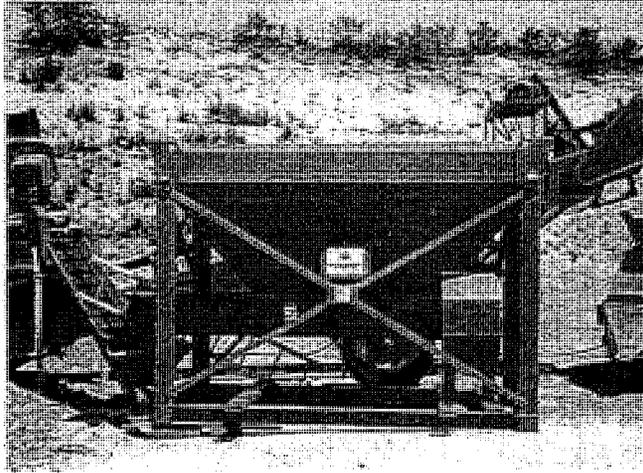
Class 9011
Joint Cleaner (Blower)



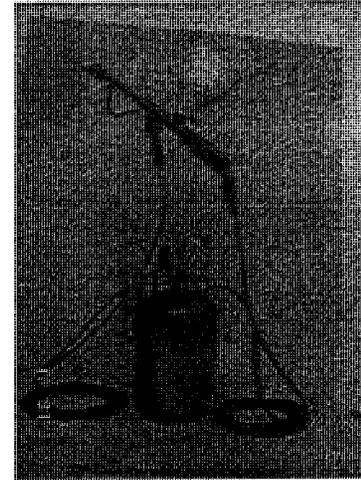
Class 9012
Bale Chopper or Mulcher, 25 hp or greater or PTO



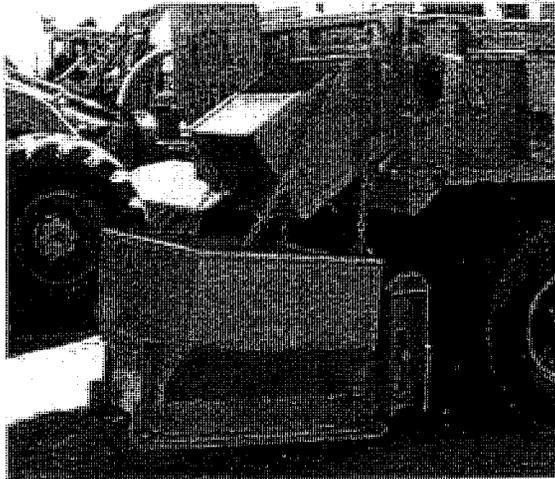
Class 9012
Bale Chopper or Mulcher, 25 hp or greater or PTO



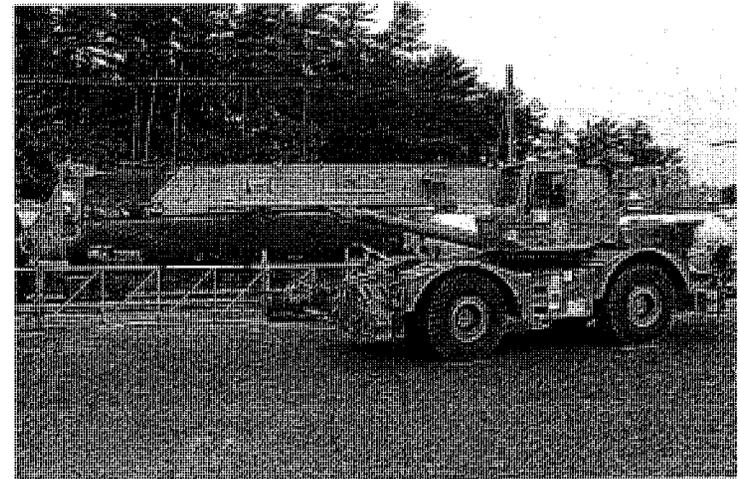
Class 9013
Auger, Salt



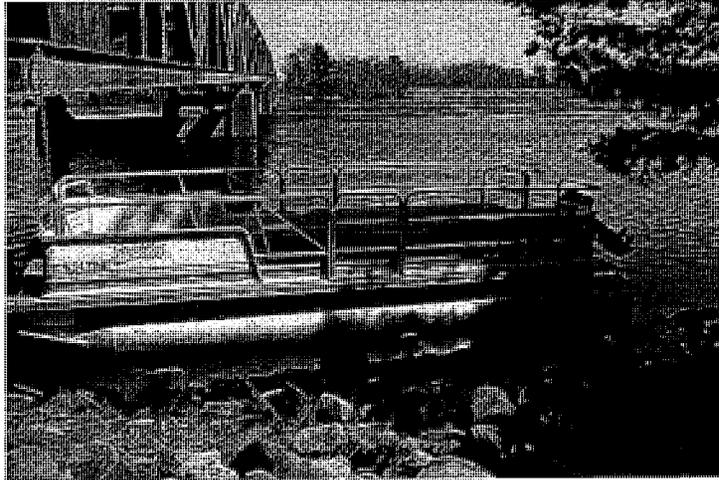
Class 9017
Concrete Repair Gun



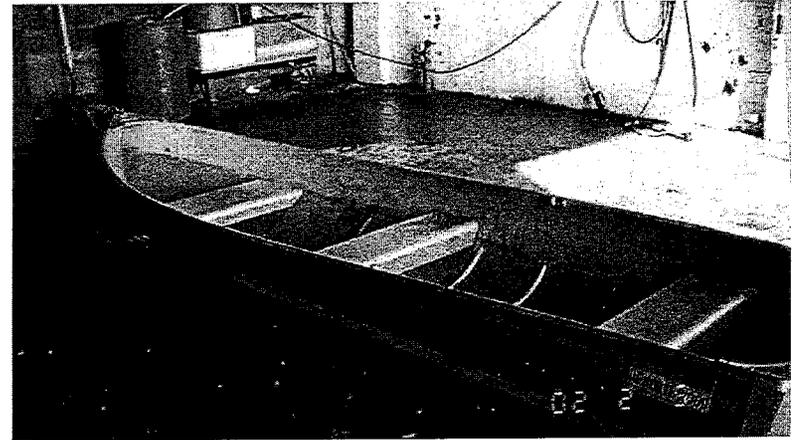
Class 9018
Curb Paver, Bituminous



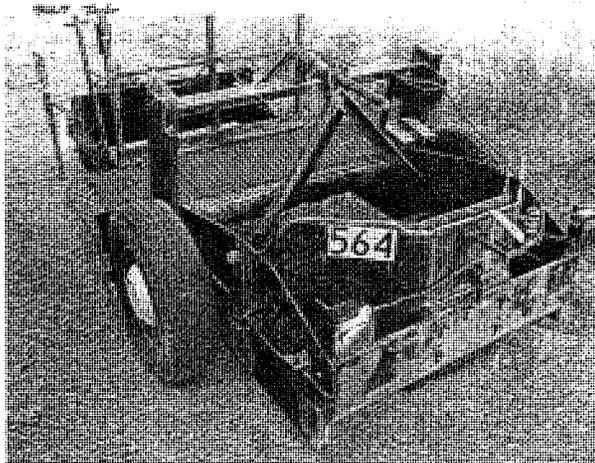
Class 9020
Crane, 45 tons, 104' boom



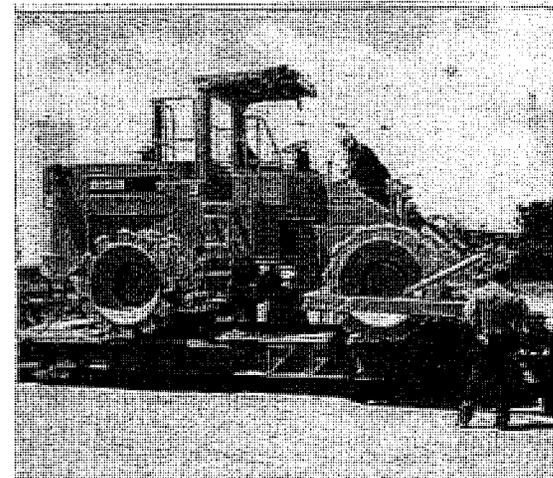
**Class 9022
Boats (Pontoon)**



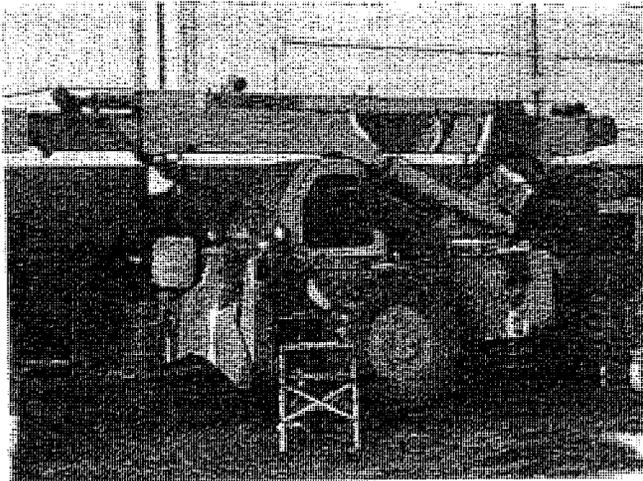
**Class 9023
Boats (Row)**



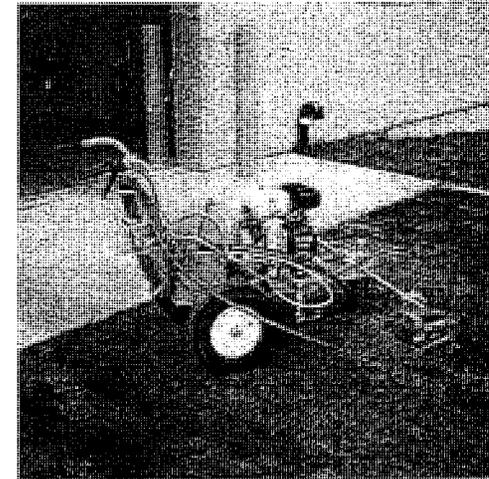
**Class 9027
Blacktop Skid**



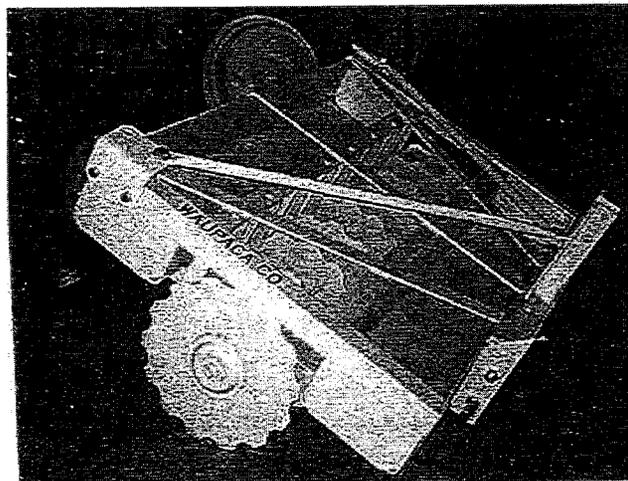
**Class 9031
Landfill Compactor**



Class 9035
Crane (Up to 10 tons)



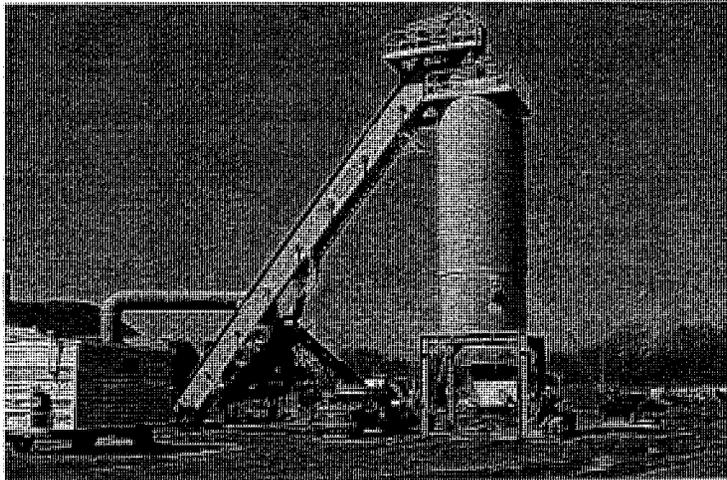
Class 9036
Centerliner, push-type



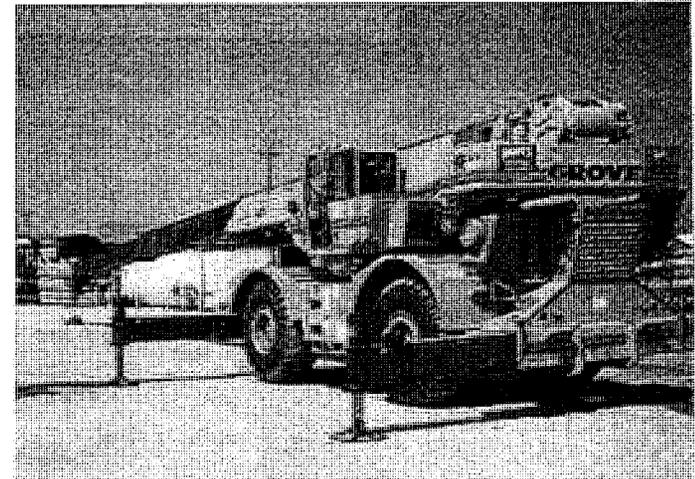
Class 9038
Cutter Crusher or Mulch Krimper



Class 9038
Cutter Crusher or Mulch Krimper



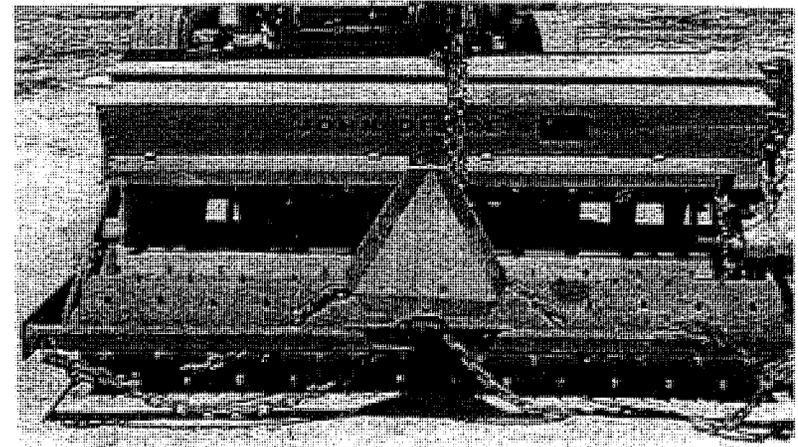
Class 9039
Conveyor w/ silo



Class 9041
Crane (10 to 18 tons)



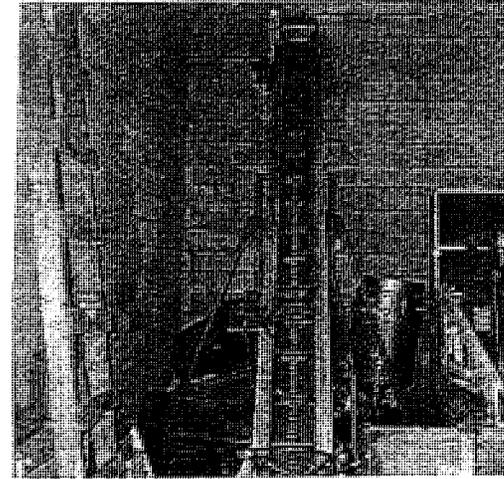
Class 9046
Golf Cart



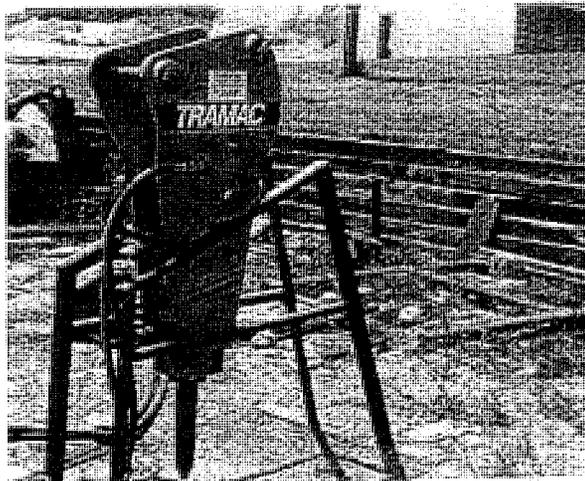
Class 9048
Drill, Grain



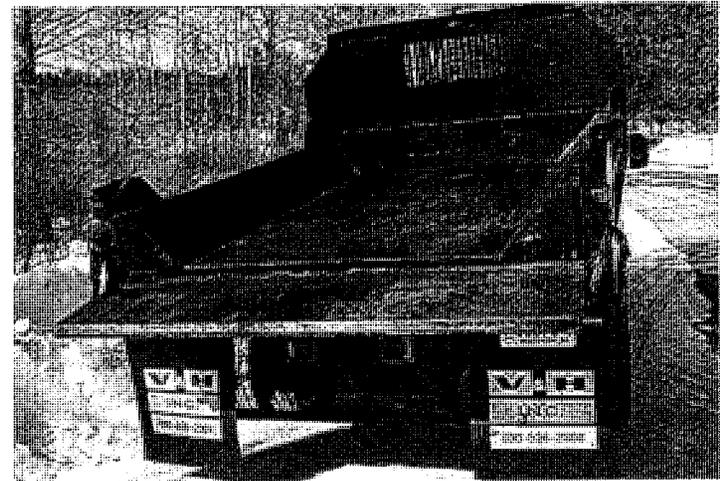
Class 9050
Finishing Machine, gas power



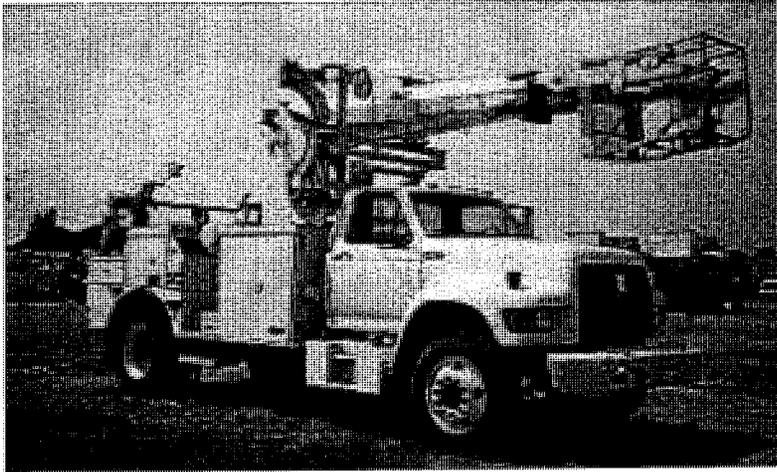
Class 9051
Elevator



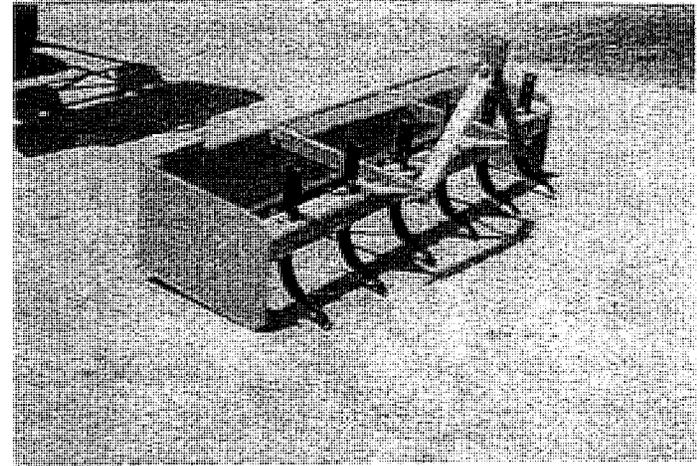
Class 9054
Hammer, hydraulic, 100 thru 1100 ft/lbs, CIMA rating



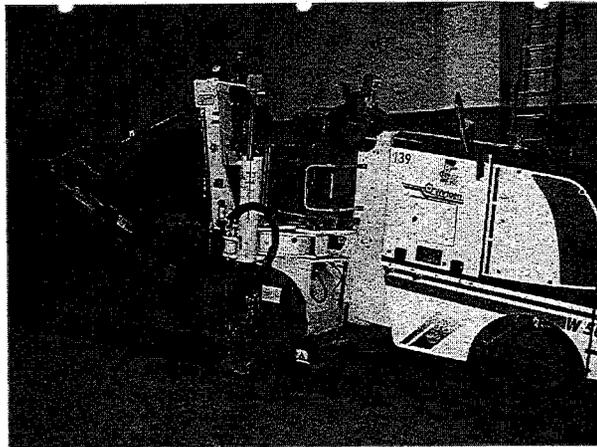
Class 9061
Truck Bed System, hot box



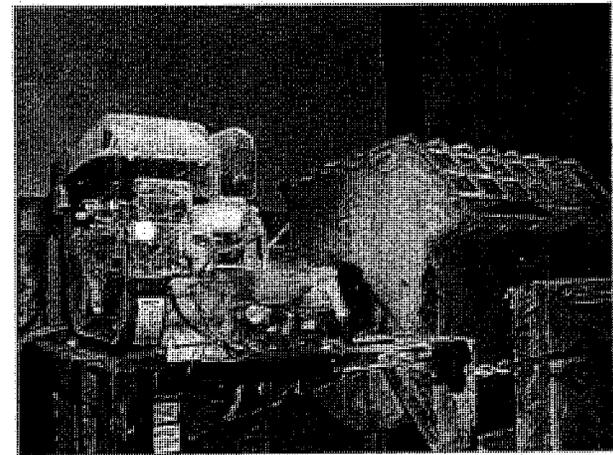
Class 9070
Crane, Hydraulic (Truck Mtd.)



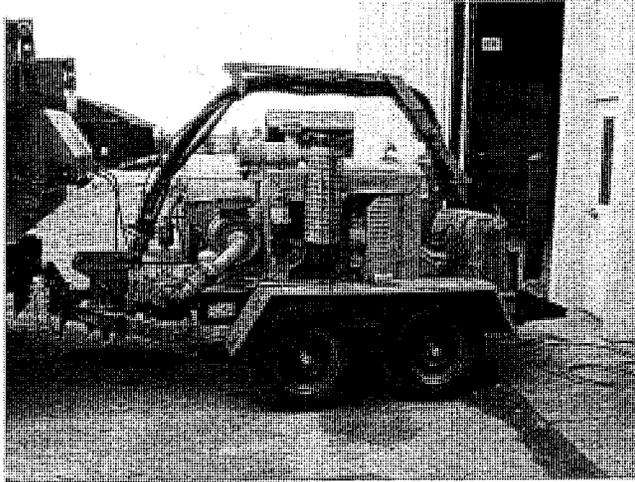
Class 9073
Landscape Box



Class 9079
Cold Milling Machine, Over 80 hp



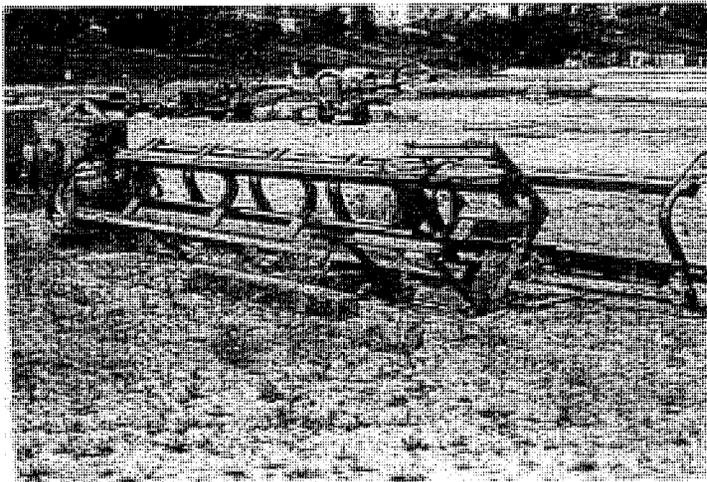
Class 9080
Mortar Mixer



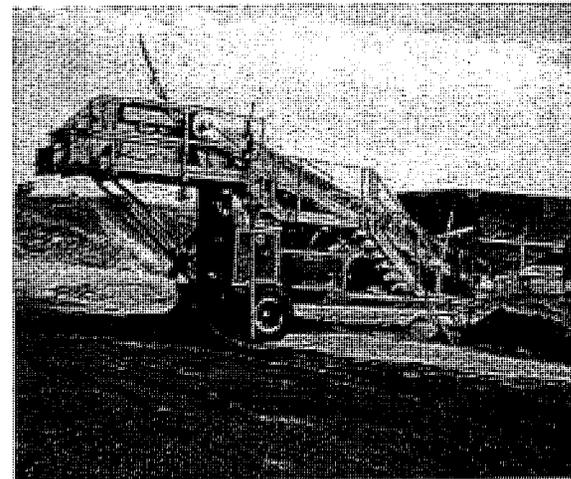
Class 9081
Patch Machine, spray-injection, trailer mounted



Class 9082
Pothole Patcher, spray injection, truck mounted, single unit



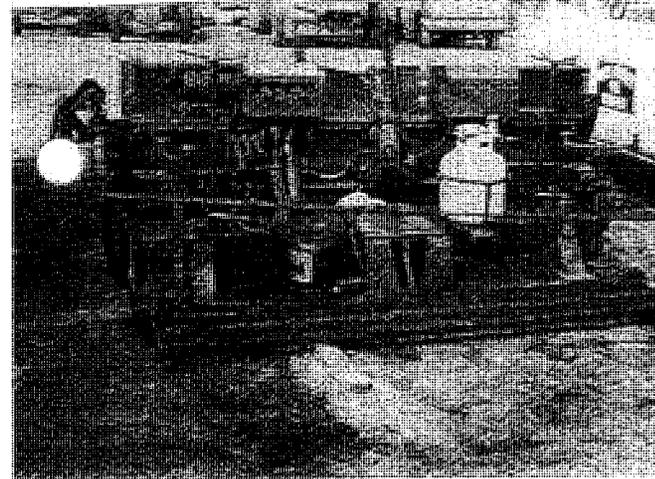
Class 9084
Pile Drivers



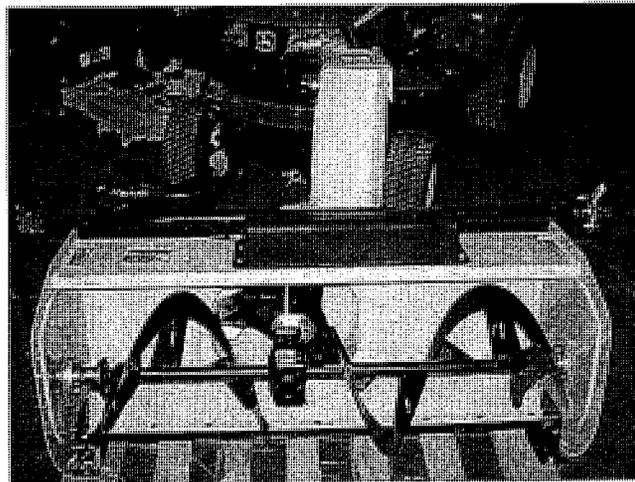
Class 9087
Pug Mill



Class 9088
Portable Traffic Signals, max 12/hr/day, 4 unit sets, includes trailer



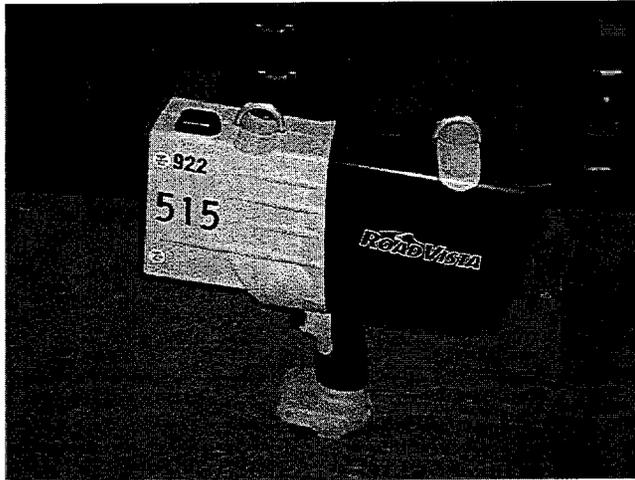
Class 9089
Paver, tailgate



Class 9090
Plows, rotary (mtd. on sm. trac.)



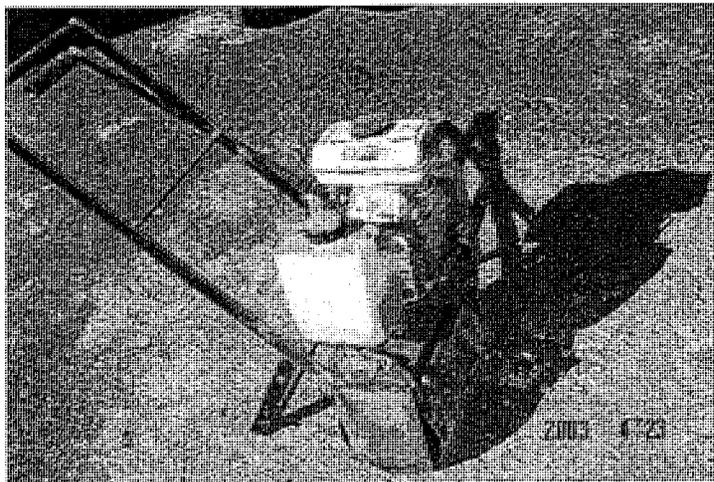
Class 9091
Snow Pusher, 13' and above



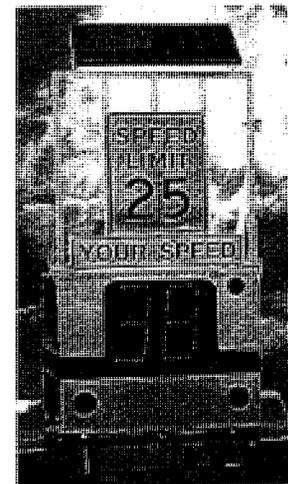
Class 9092
Retro-reflectometer



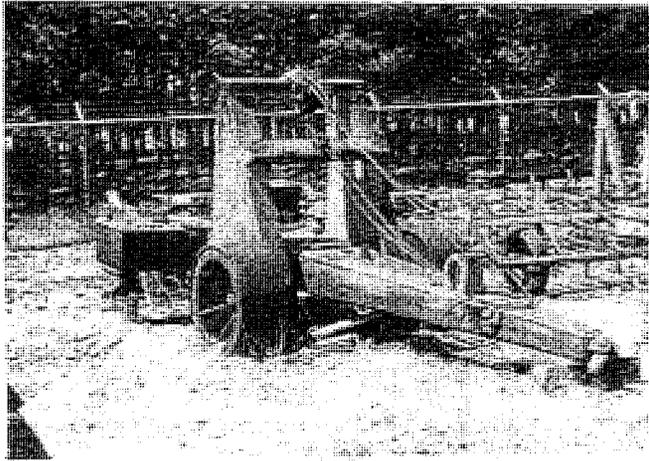
Class 9095
Snow Blower, rotary, hydraulic or PTO driven, does not use fuel



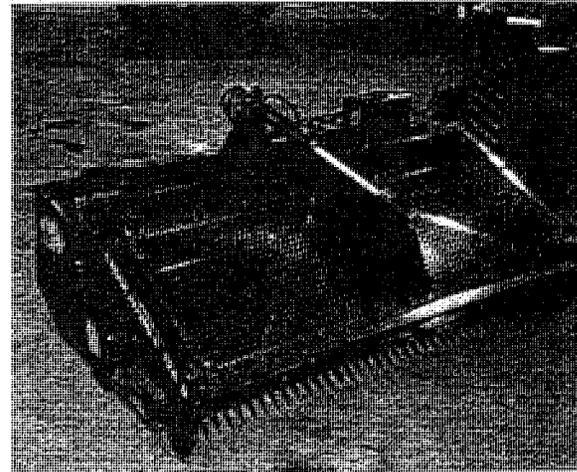
Class 9109
Roller, push-type vibrating



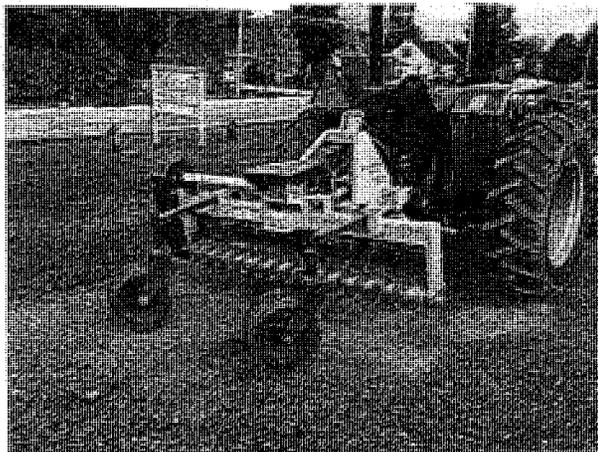
Class 9111
Speed Monitor (all)



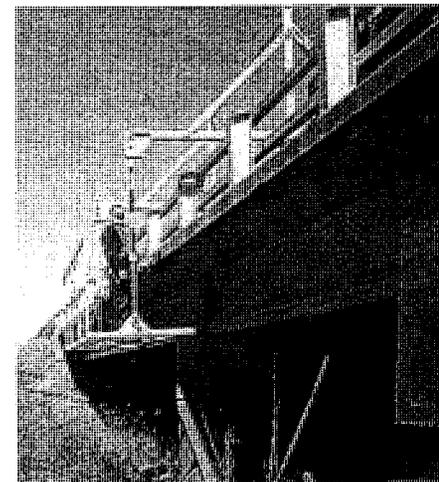
Class 9112
Rooter



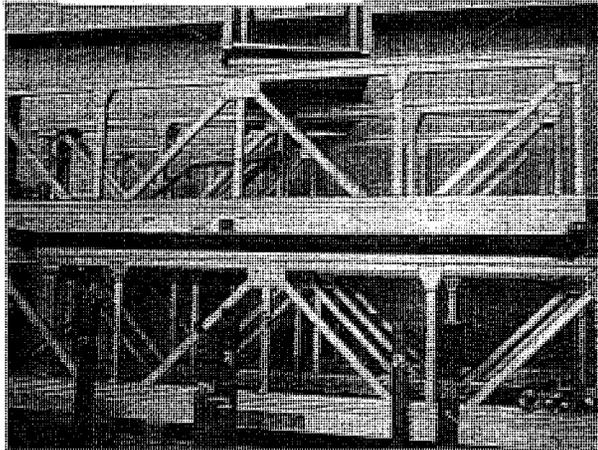
Class 9113
Rake, rock



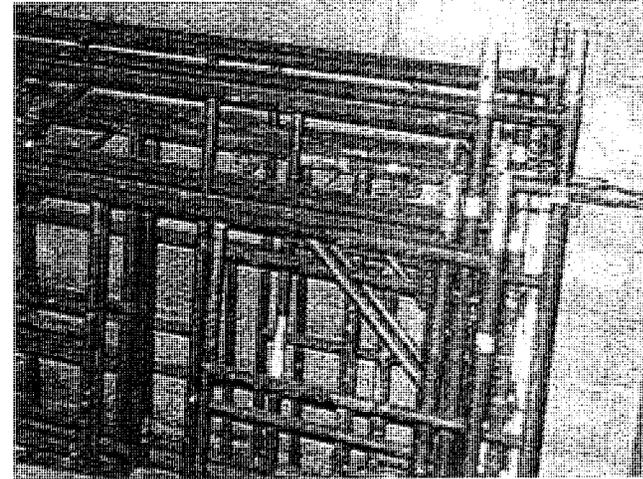
Class 9114
Roto-tiller (attachment)



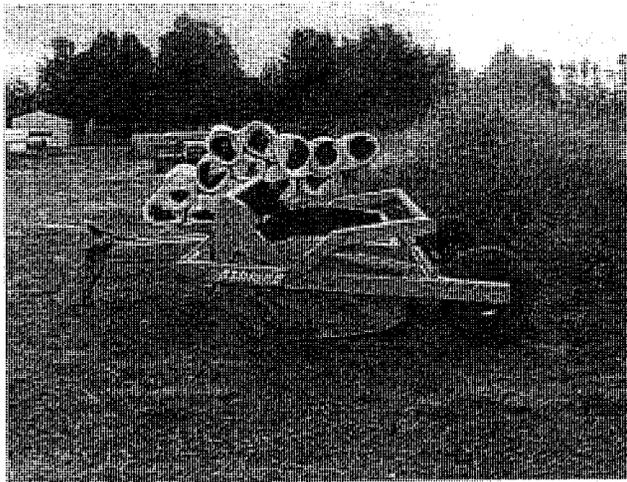
Class 9118
Scaffolding w/ electric hoist



Class 9128
Scaffolding (staging)



Class 9130
Scaffolding (sections)



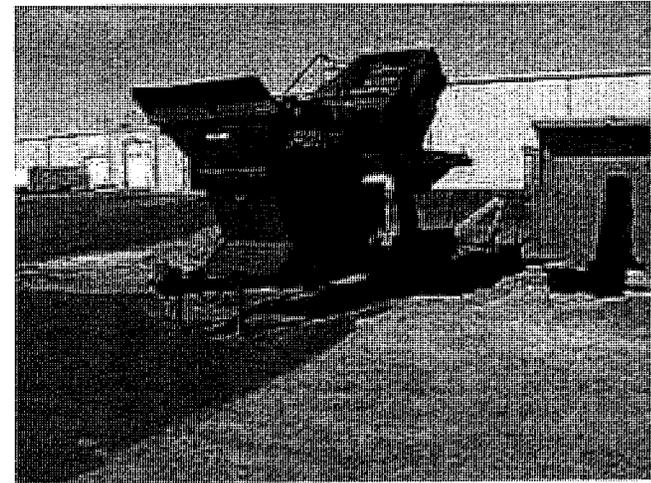
Class 9133
Scraper, tow behind



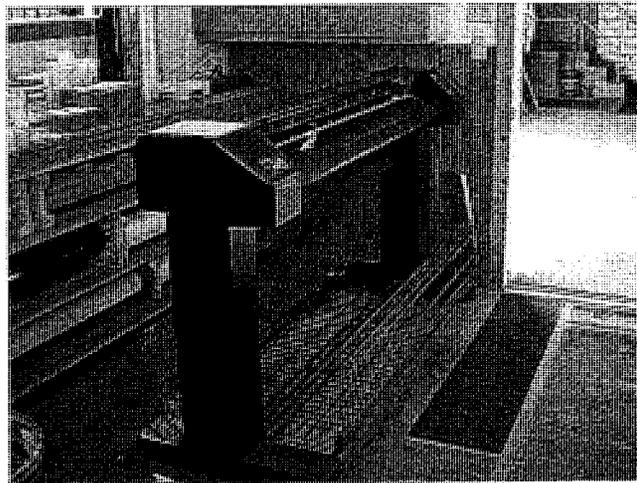
Class 9134
Scraper, truck style



Class 9141
Sewer Cleaner



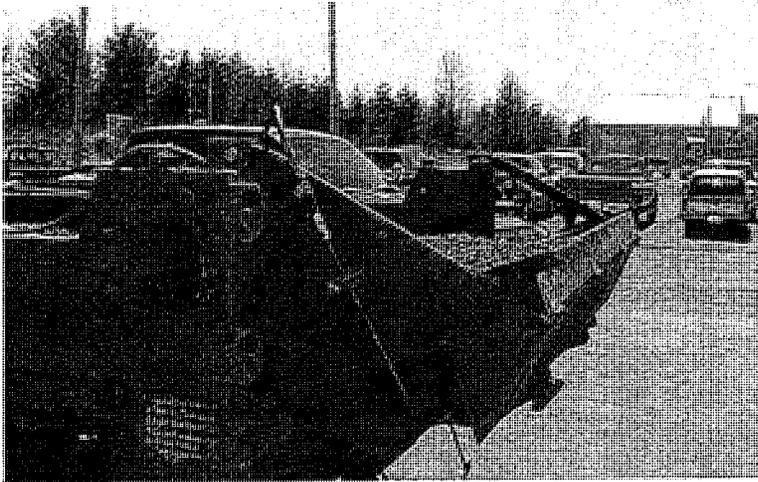
Class 9142
Shredder, Dirt



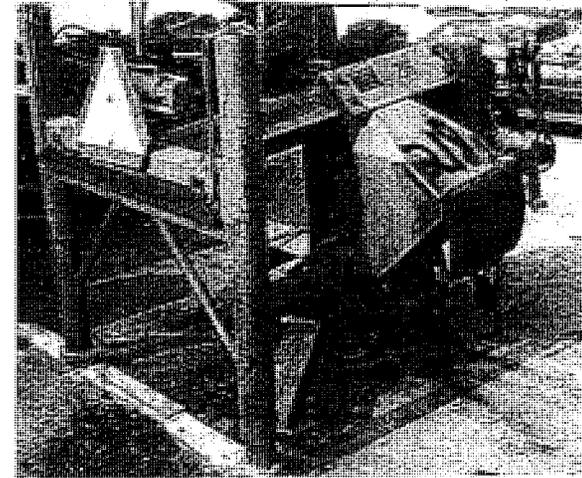
Class 9149
Sign Maker



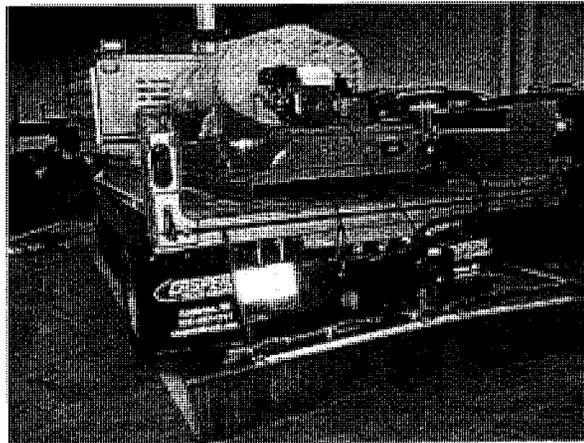
Class 9150
Stump Cutter, self powered



Class 9151
Heater, Patch, tailgate



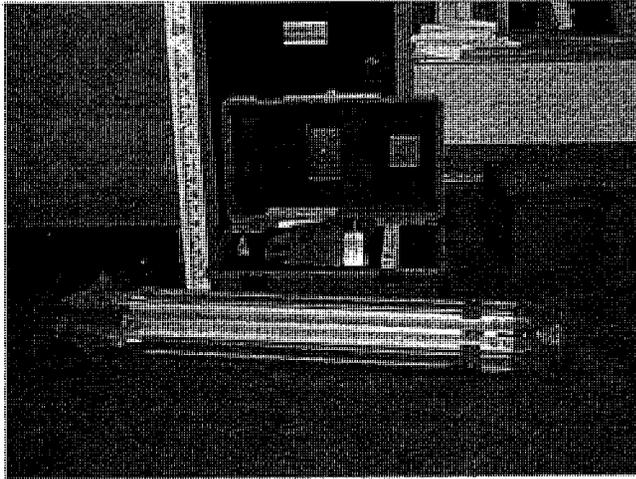
Class 9152
Stump Cutter, hydraulic



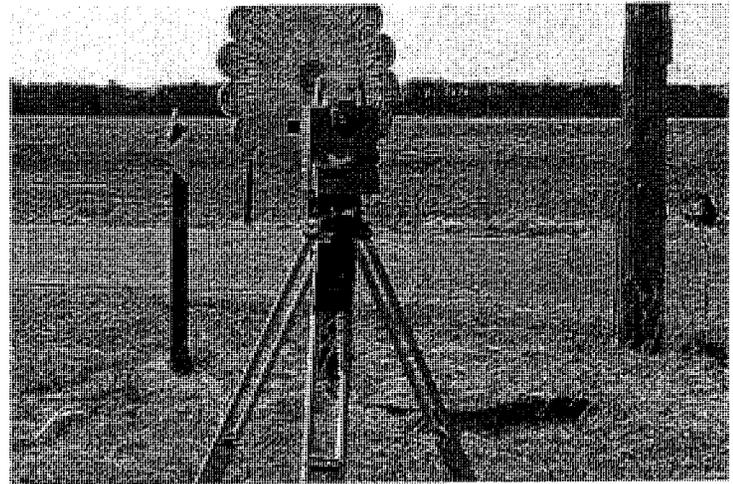
Class 9155
Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, with ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 0 to 499 gallons



Class 9156
Spreader, Mini



**Class 9159
Transit, Laser**



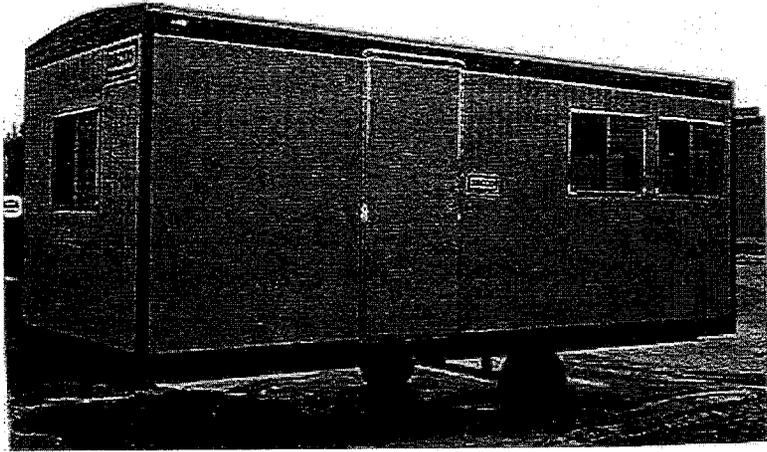
**Class 9160
Survey Equip Total Station**



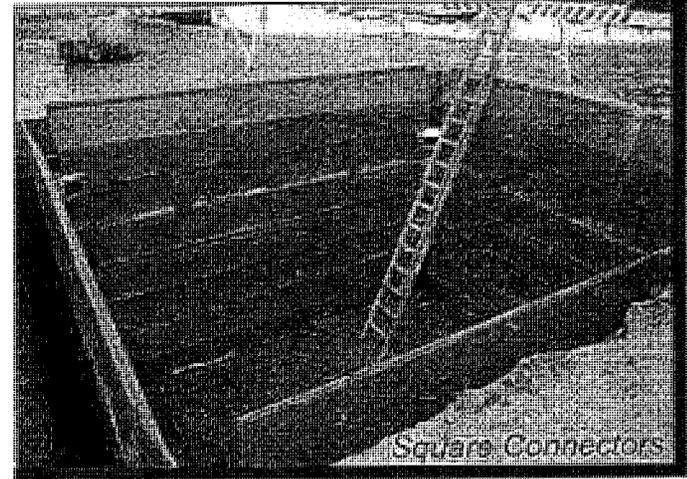
**Class 9161
Survey Equip Instrument**



**Class 9162
Survey Equip GPS**



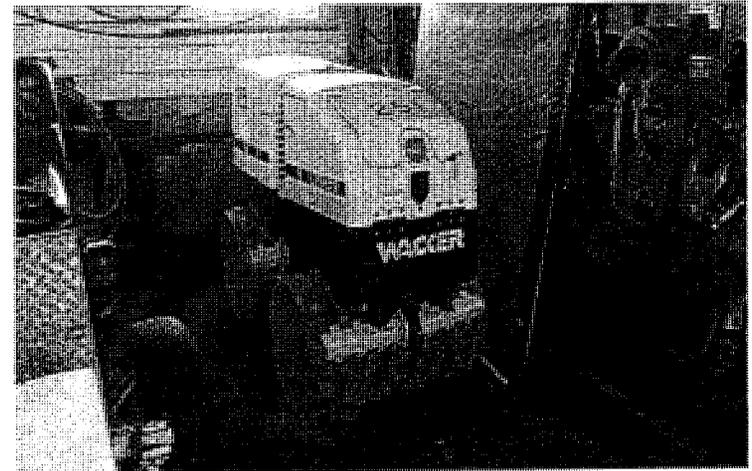
Class 9168
Trailer, Construction Shed



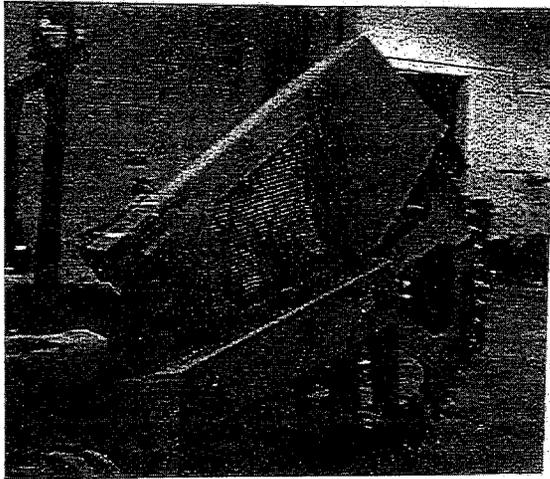
Class 9175
Trenching Shield



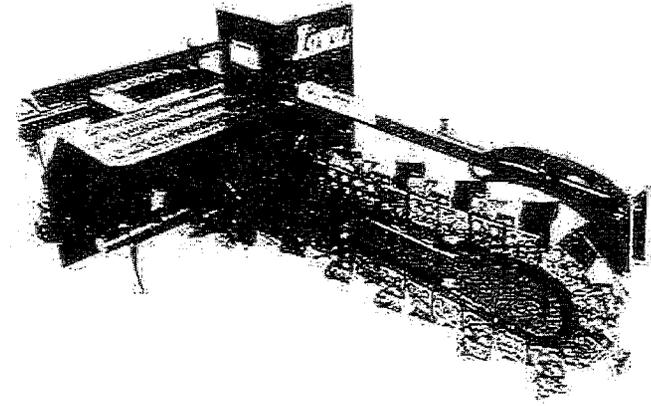
Class 9176
Trencher



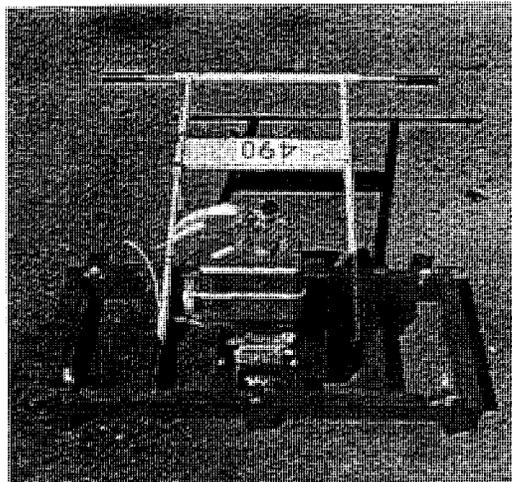
Class 9177
Trench Compactor



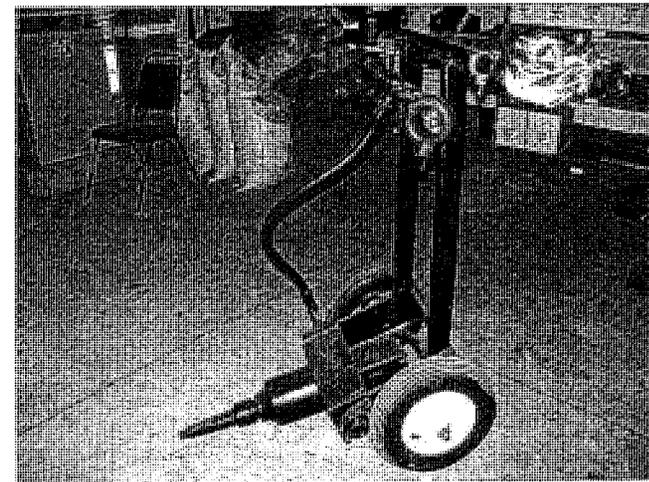
Class 9178
Earth Saw or Trenching attachment



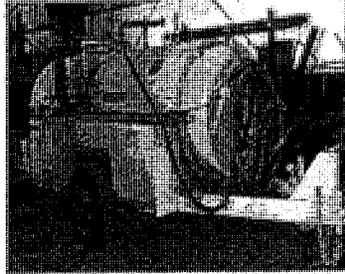
Class 9178
Earth Saw or Trenching attachment



Class 9186
Screed, vib. strike-off



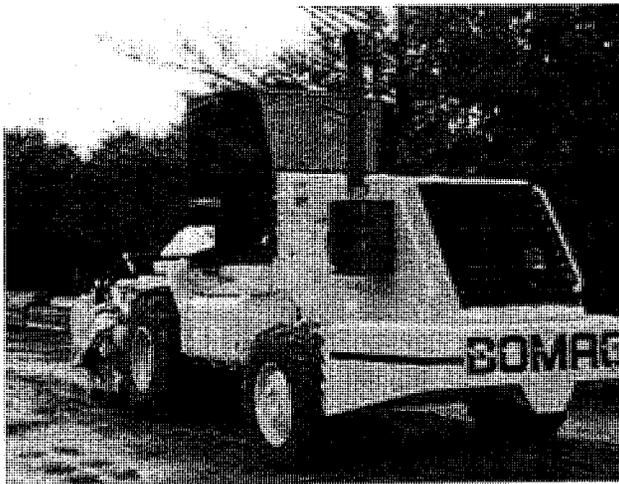
Class 9198
Wrench for train cars



Class 9199
Culvert Steamer/Pressure Washer, trailer or skid mounted



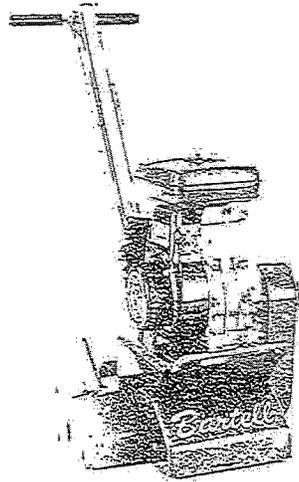
Class 9201
All Terrain Vehicle



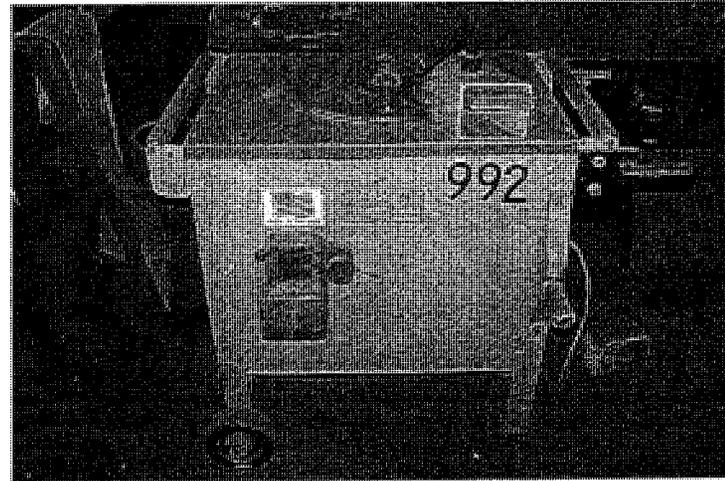
Class 9206
Reclaimer, over 400 hp, 96" (teeth charged to project)



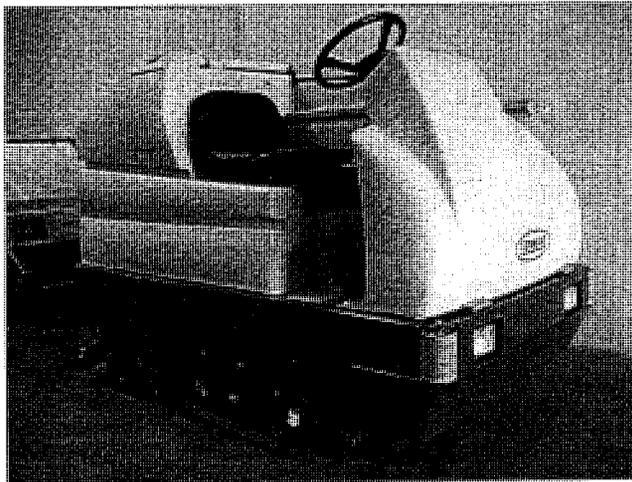
Class 9207
Reclaimer, Under 400 hp (teeth charged to project)



Class 9208
Profiler, planer small



Class 9209
Re-enforcement Rod



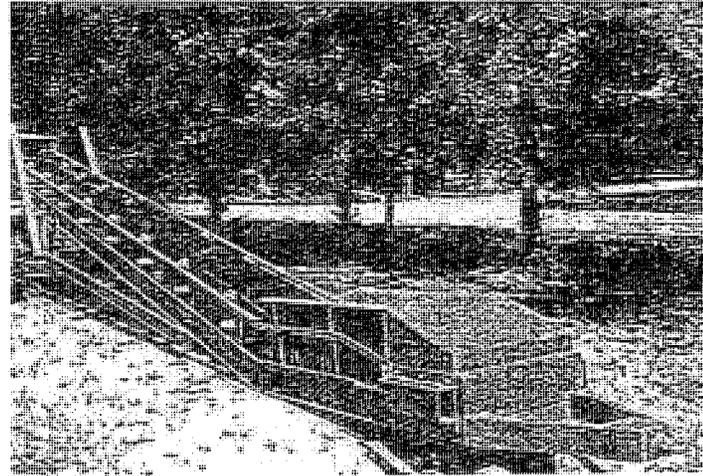
Class 9230
Scrubber, Floor



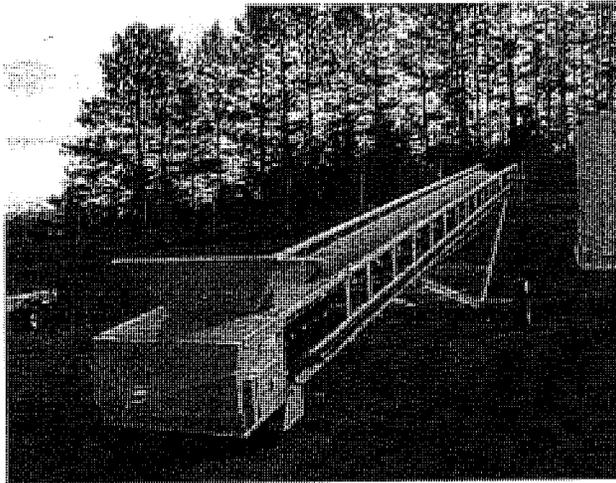
Class 9231
Scraper (Seprt. wheel, cable)



Class 9232
Scraper (10 to 14 cu. yds.)



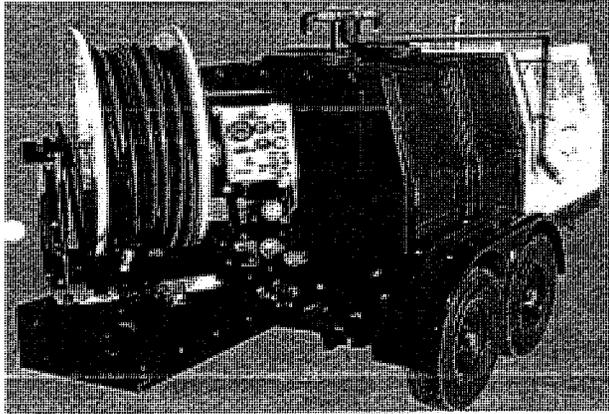
Class 9235
Conveyor, Electric (20 hp/36" x 50")



Class 9236
Conveyor, Stainless, hydraulic 70'



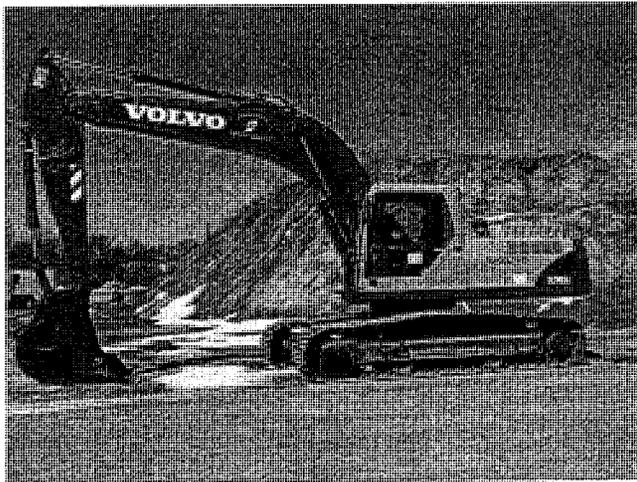
Class 9240
Fence Installer (for silt)



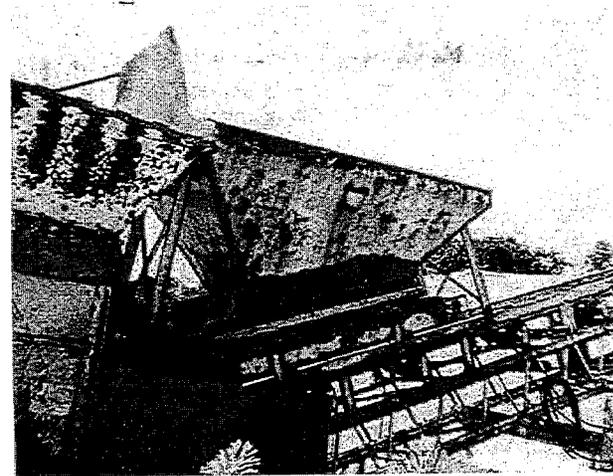
Class 9241
Sewer Cleaner large, on trailer



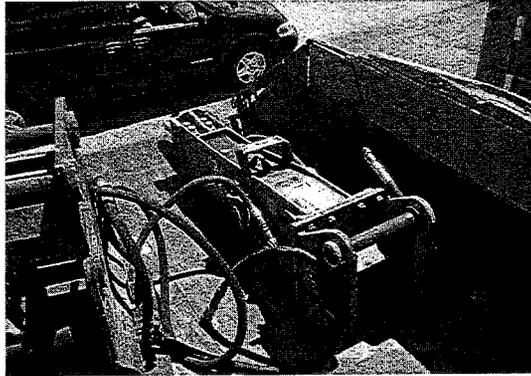
Class 9246
Generator, electric (over 20 kw)



Class 9247
Shovel, over 200 hp

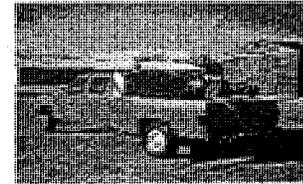


Class 9251
Feeder Hopper



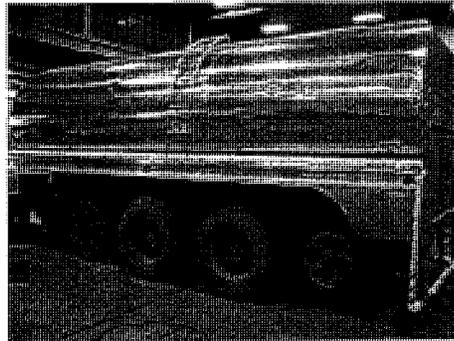
Class 9254

Hammer, hydraulic, 1101 ft/lbs and over CIMA rating



Class 9255

Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, without ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 0 to 499 gallons



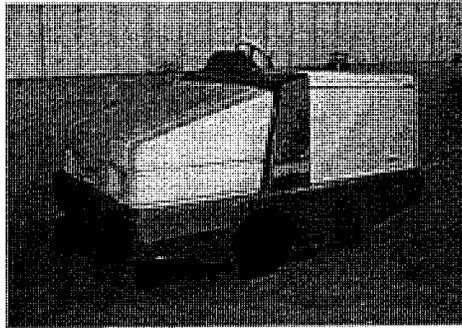
Class 9256

Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, with ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 500 gallons and greater

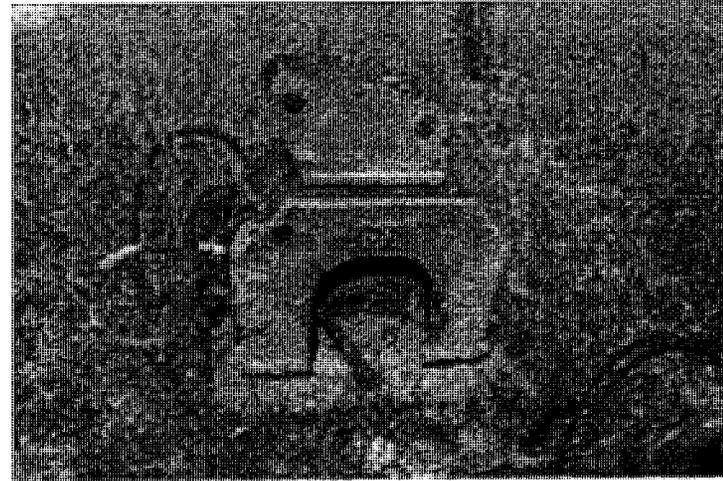


Class 9257

Spray Bar Applicator, multiple purpose, including anti-icing liquid application system, without ground speed controller, to include tank, spray bar, pump, nozzles and hardware (either slide in, stand alone or pull behind) with tank size from 500 gallons and greater



Class 9258
Sweeper, Floor



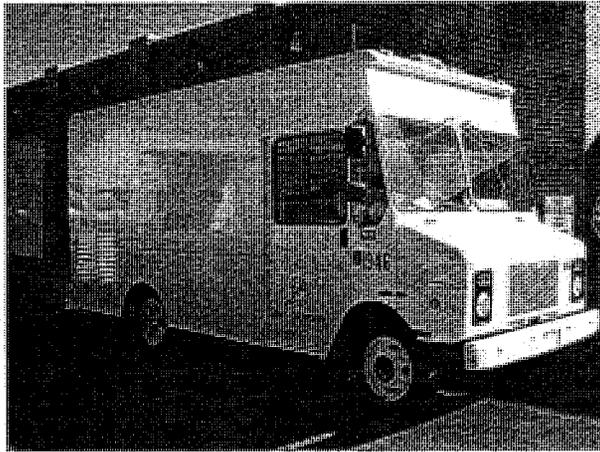
Class 9260
Compactor, Hydraulic



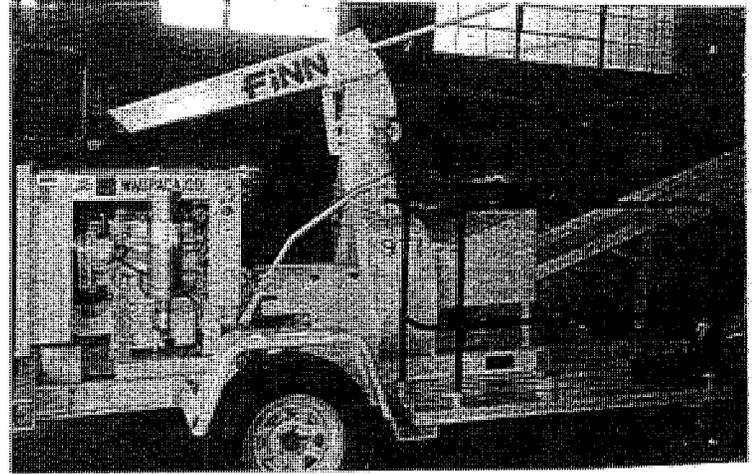
Class 9265
Trailer, Live Bottom (w/ conveyor)



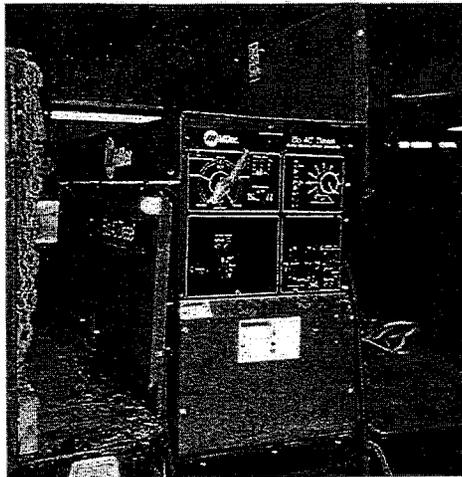
Class 9272
Lane Wedger



Class 9275
Truck, Mobile Public Assistance Vehicle



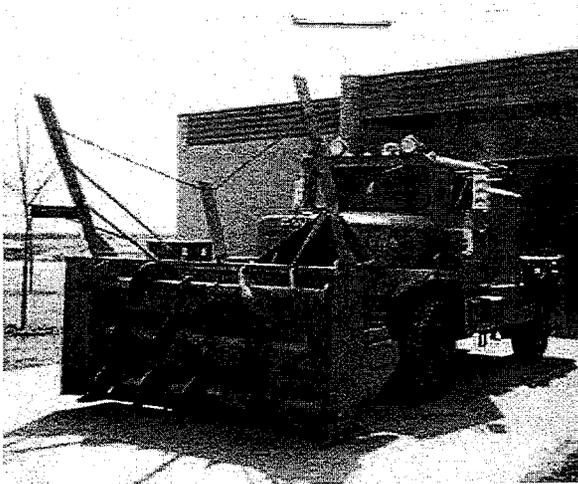
Class 9284
Bale Chopper/Mulcher, less than 25-hp



Class 9286
Welder or Generator



Class 9286
Welder or Generator



Class 9296

Snow Blower, powered by engine, rotary plow, integral unit, used exclusively for snow plowing and uses motor fuel



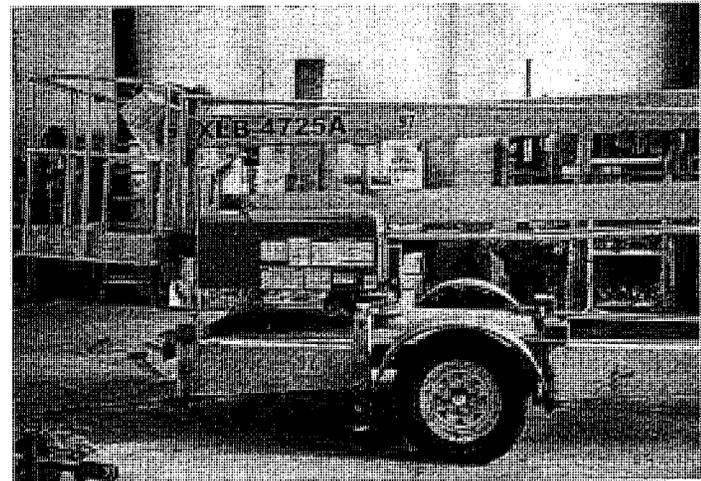
Class 9298

Post Pounder



Class 9310

Compactor, gyrating

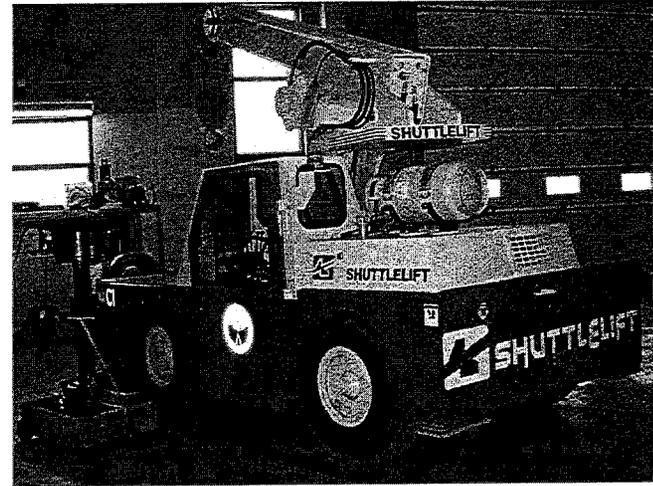


Class 9312

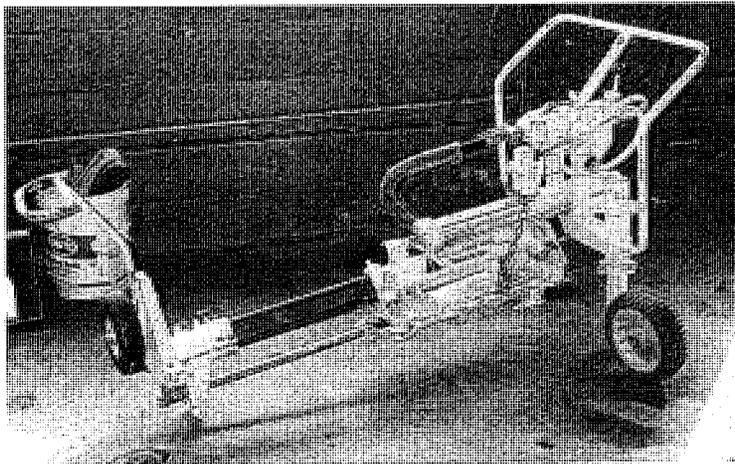
Boom Lift, towed on own trailer



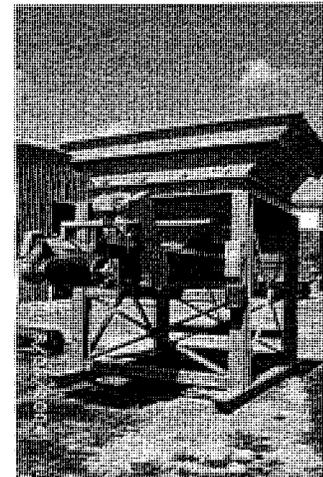
**Class 9336
Centerliner**



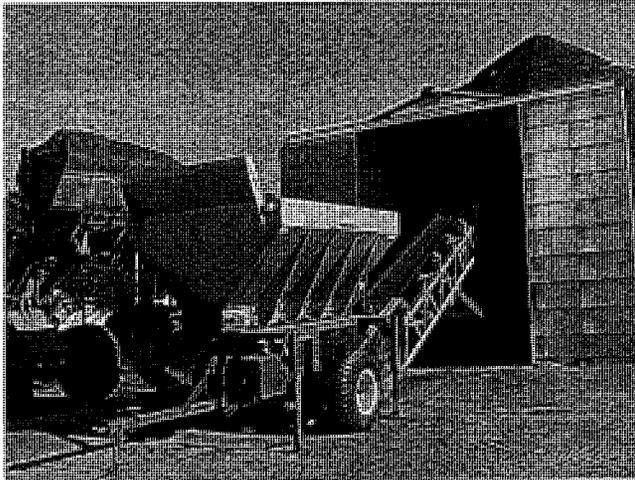
**Class 9340
Crane, 8.5 carry deck, platform**



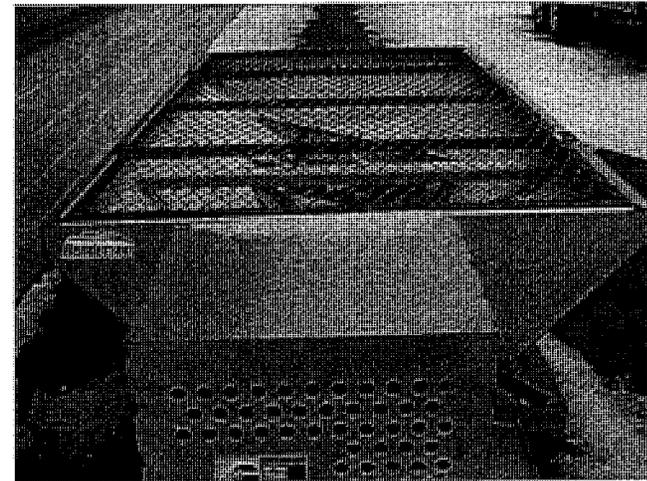
**Class 9346
Dowel Drill**



**Class 9347
Hopper Conveyor, skid
mtd.**



Class 9348
Hopper Feeder for spreader (to shed)



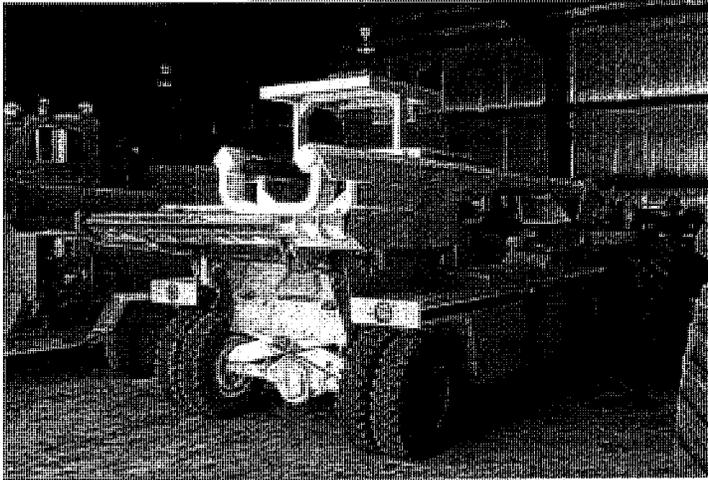
Class 9349
Spreader, v-box insert, small, self-contained



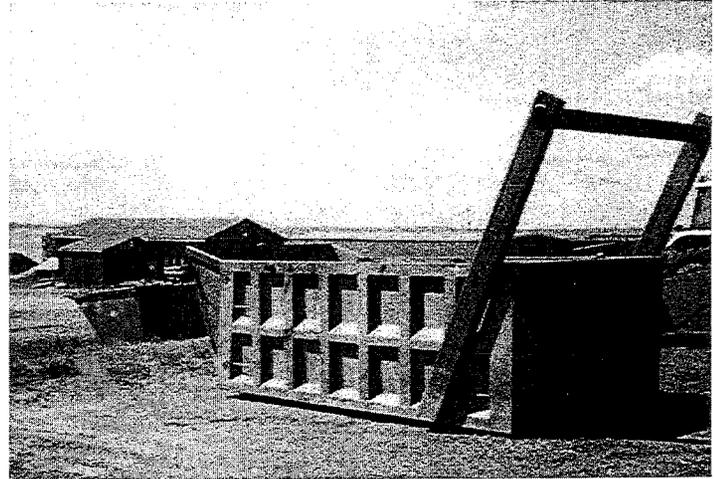
Class 9351
Forklift, VERY lg, 110 hp telesc. reach



Class 9352
Forklift



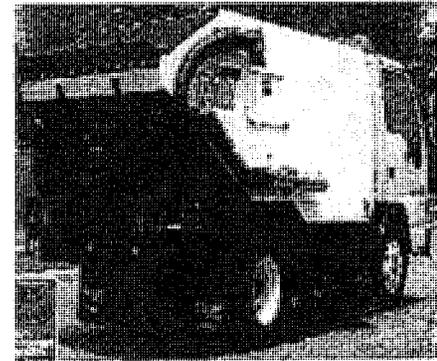
Class 9354
Hammer, Hydraulic, stand alone



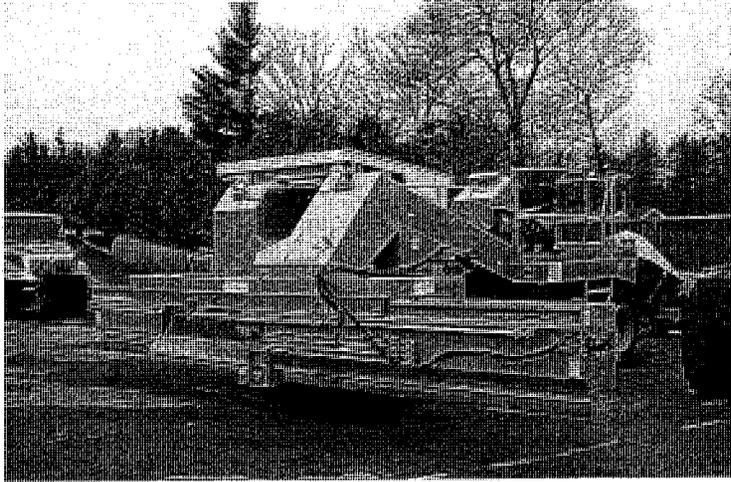
Class 9355
Rock Box



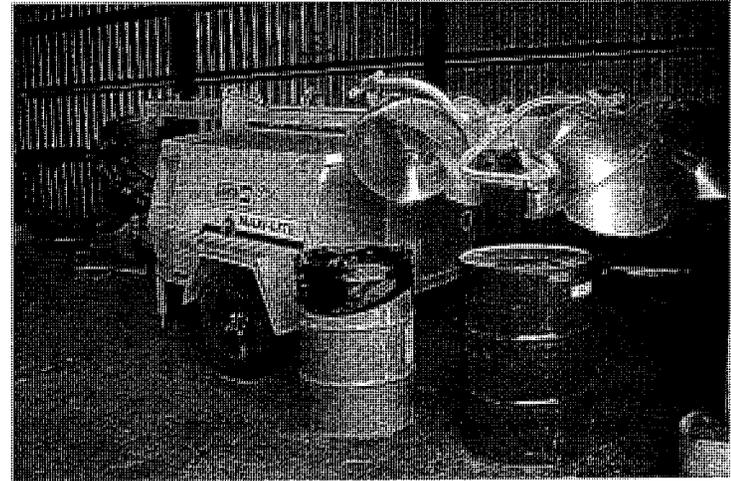
Class 9356
Sweeper, Lawn



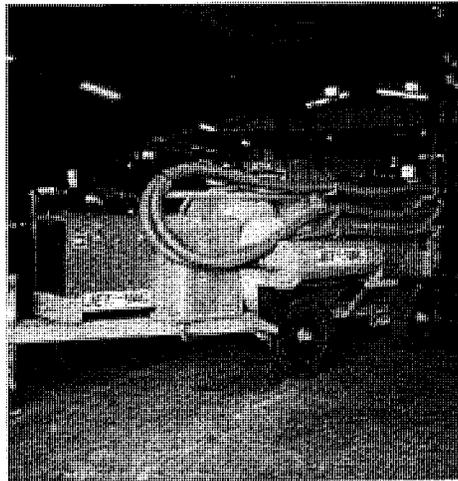
Class 9357
Sweeper, regen., mtd. on 2 axles



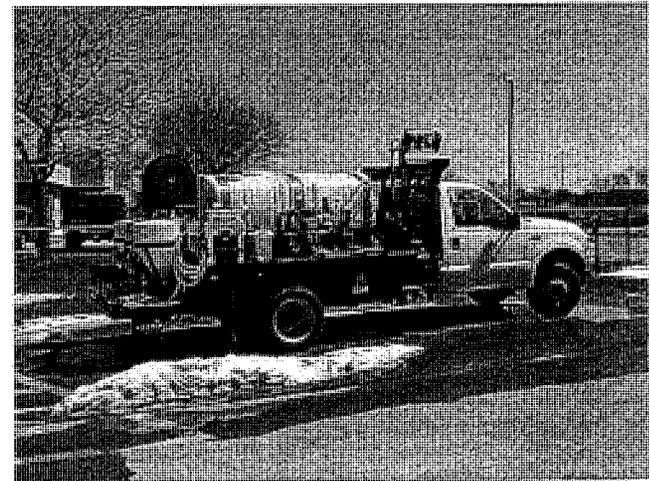
Class 9360
Chip Spreader, hydra. ext.



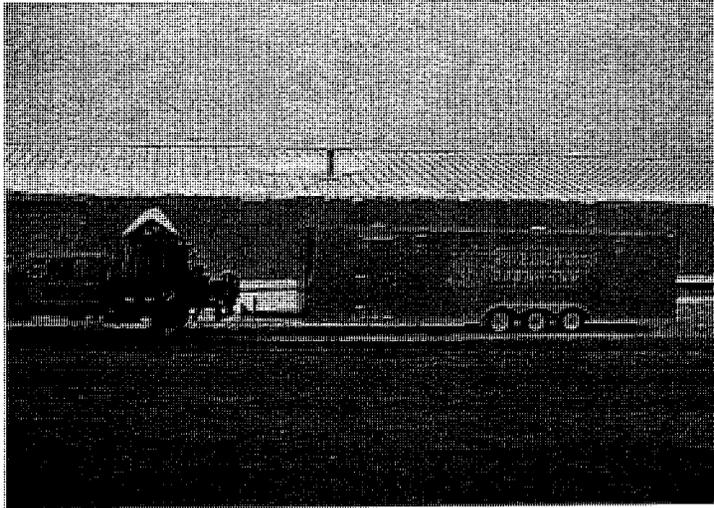
Class 9372
Light Tower



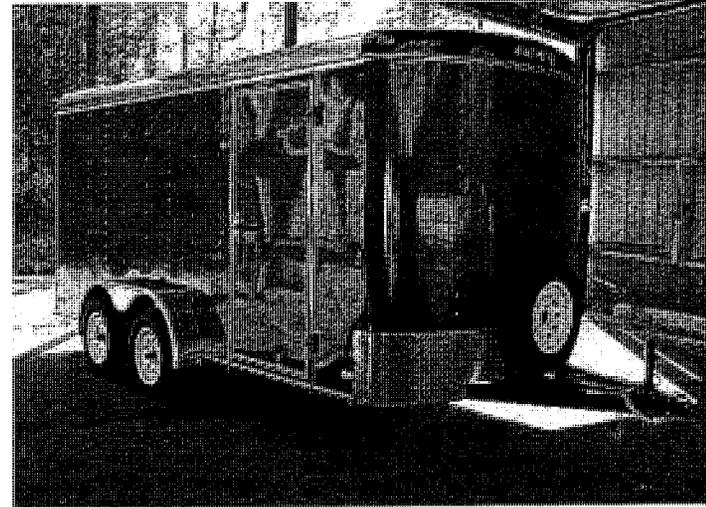
Class 9375
Vacuum (Jet Vac)



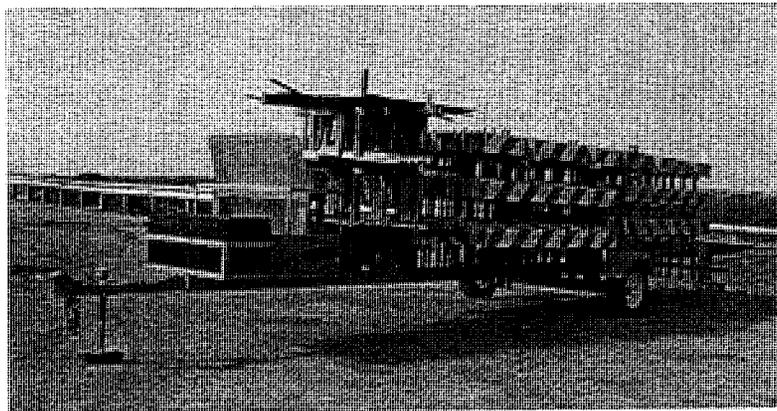
Class 9377
Vegetation Unit



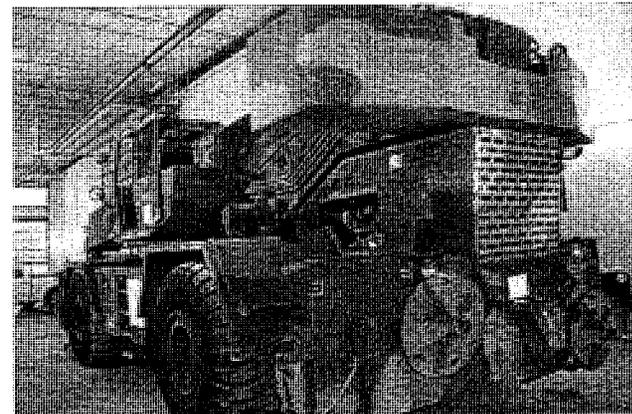
Class 9387
Emergency response trailer, fully enclosed with area that could be used as command center with radio communications



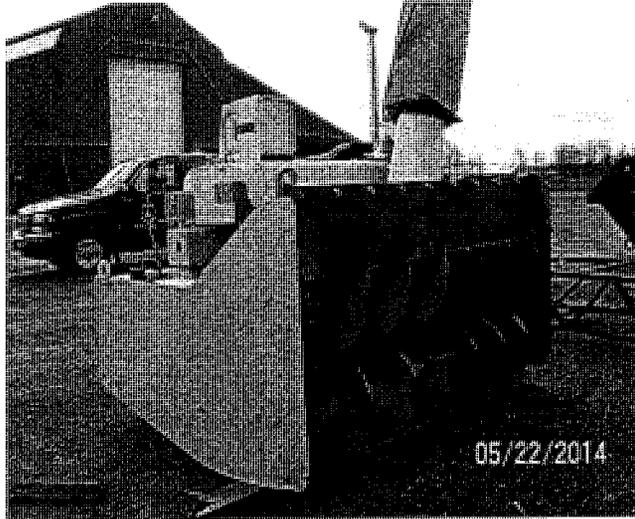
Class 9388
Emergency response trailer, fully enclosed without area for command center operations



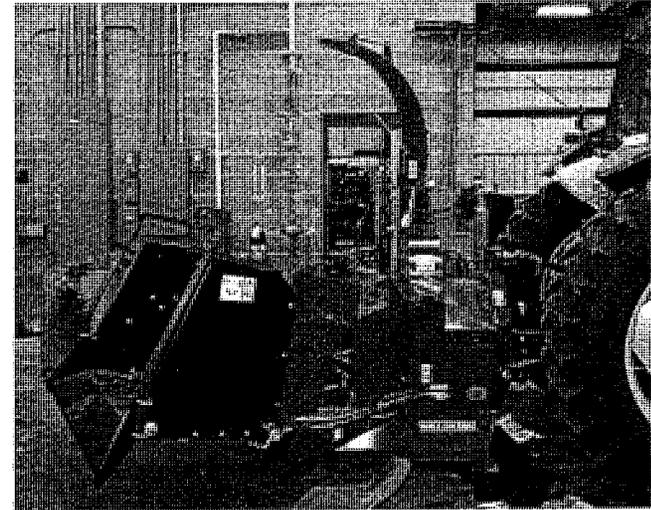
Class 9389
Emergency response trailer – open trailer for transporting supplies and tools to the incident



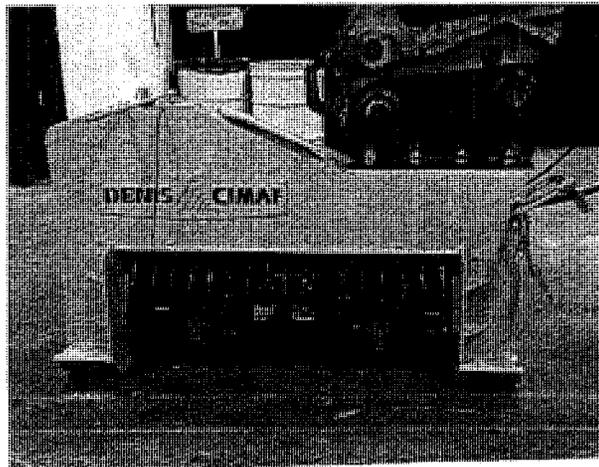
Class 9400
Crane (75 tons and over)



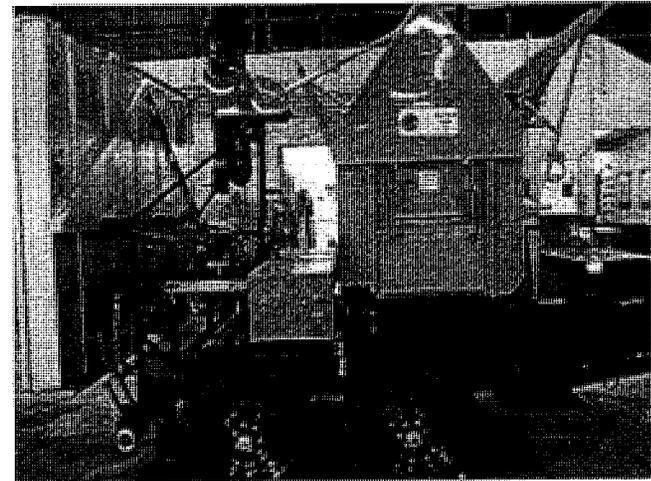
Class 9404
Snow Blower, rotary powered by engine, uses motor fuel



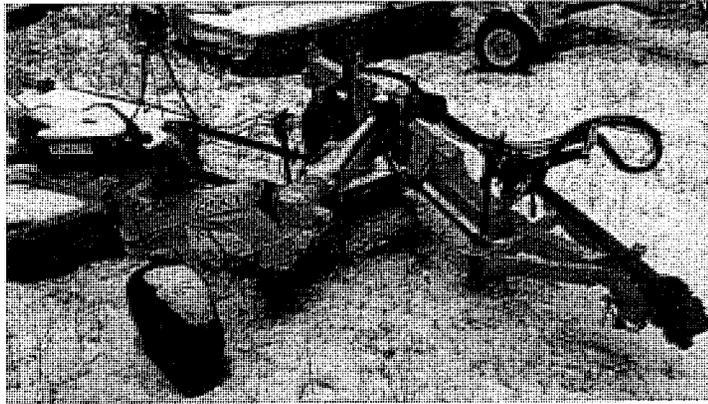
Class 9406
Brush Chipper, 3 point tractor mounted



Class 9408
Brush Cutter and Mulcher, hydraulic driven, equipment mounted



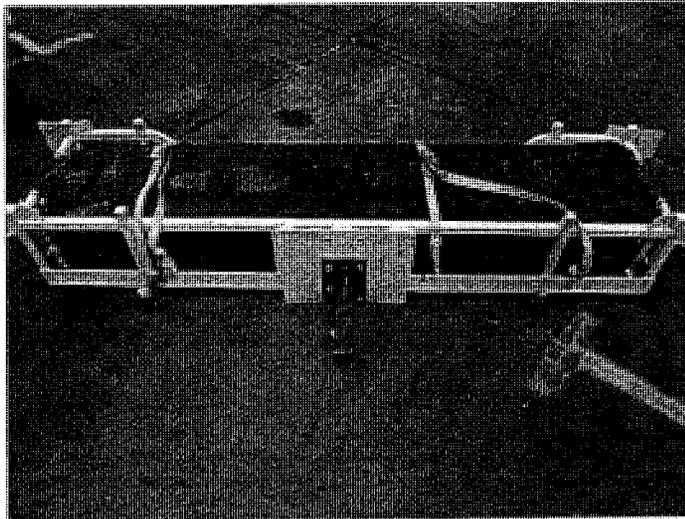
Class 9410
Infrared Asphalt Heater, trailer mounted



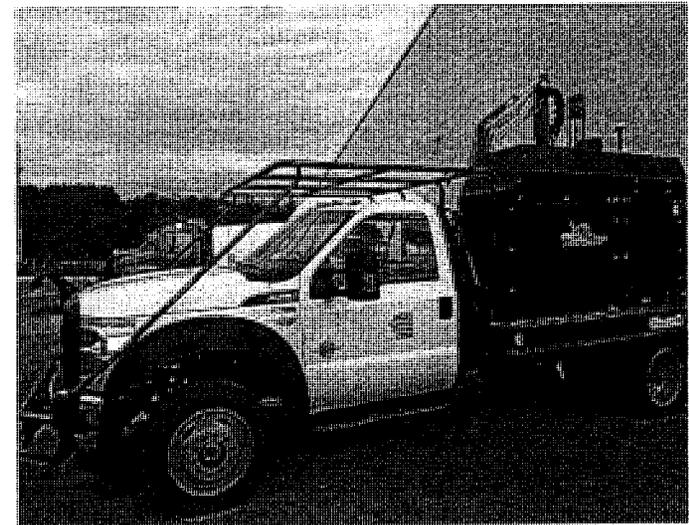
Class 9412
Offset Hitch



Class 9414
Skid Steer Mounted Shoulder Machine



Class 9416
Temporary Portable Rumble Strips (12 strip set, includes carrier)



Class 9418
Truck Mount Mower, includes truck, boom and power source

No Image Available

Class 9420

Shot Blaster, includes vacuum

Classified Equipment Pictures

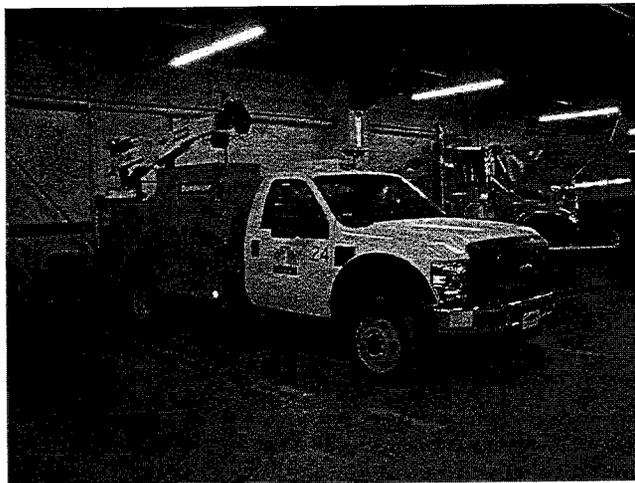
Aug-16



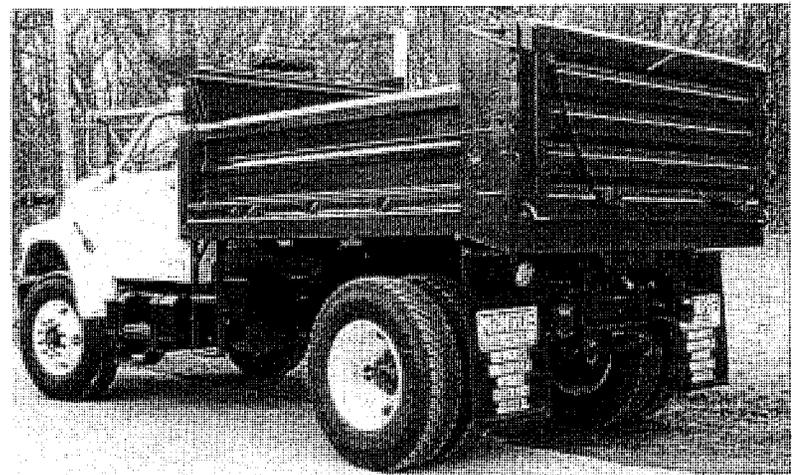
Class 101
Trucks
Rear drive or 4wd, 15,000 lbs and less



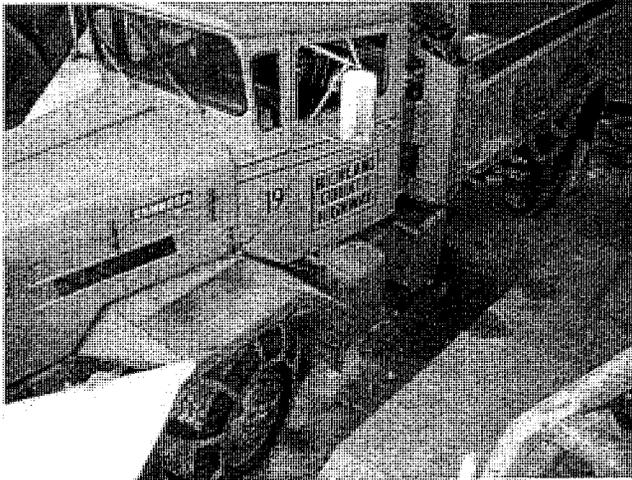
Class 103
Trucks
Rear drive or 4wd, 15,001 through 17,999 lbs



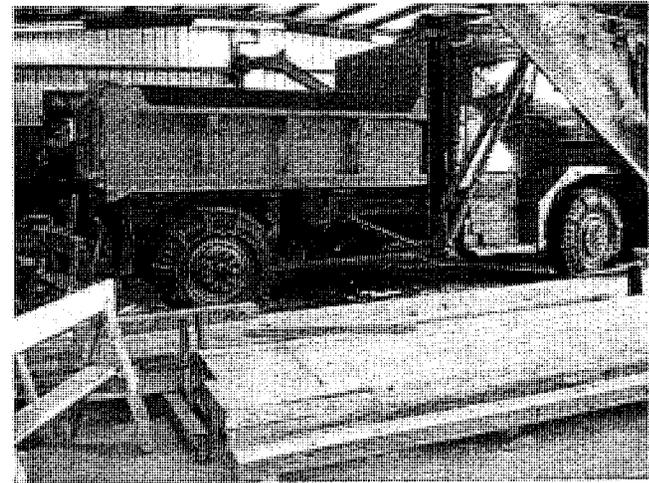
Class 104
Trucks
Rear drive or 4wd, 18,000 through 22,999 lbs



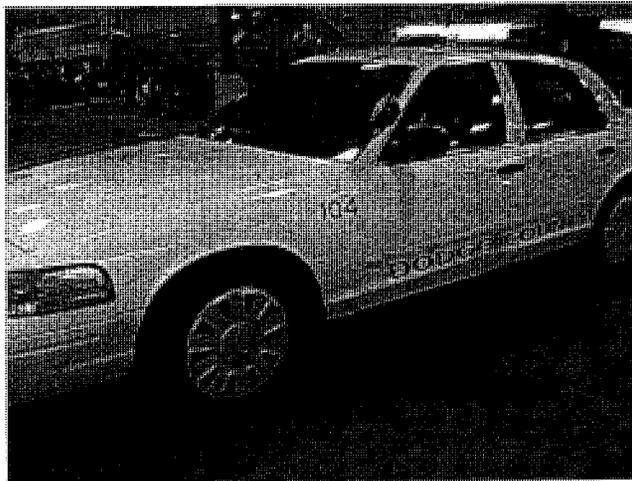
Class 106
Trucks
Rear drive or 4wd, 23,000 lbs through 49,999 lbs



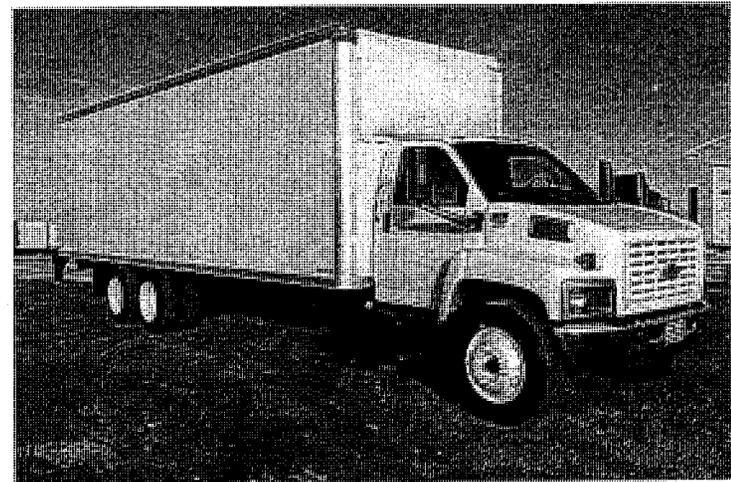
Class 112
Trucks
Rear drive or 4wd, more than 50,000 lbs



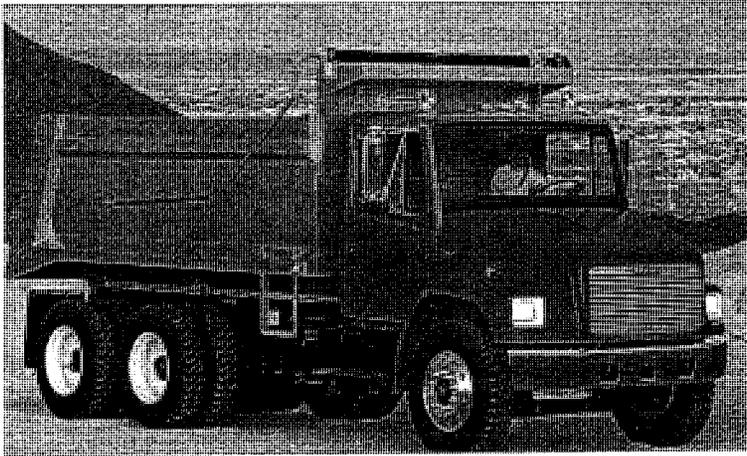
Class 112
Trucks
Rear drive or 4wd, more than 50,000 lbs



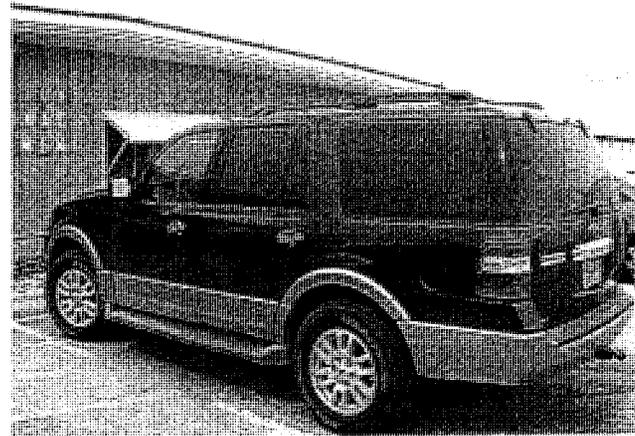
Class 114
Vehicles
Automobiles



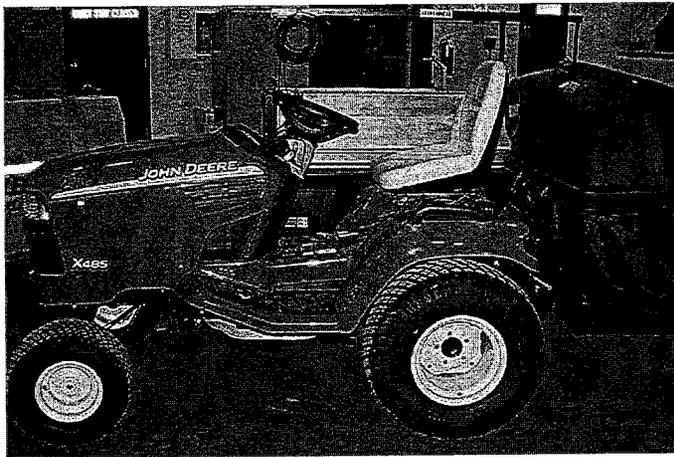
Class 117
Trucks
Tandem rear drive through 49,999 lbs



Class 118
Trucks
Tandem rear drive, 50,000 lbs and over



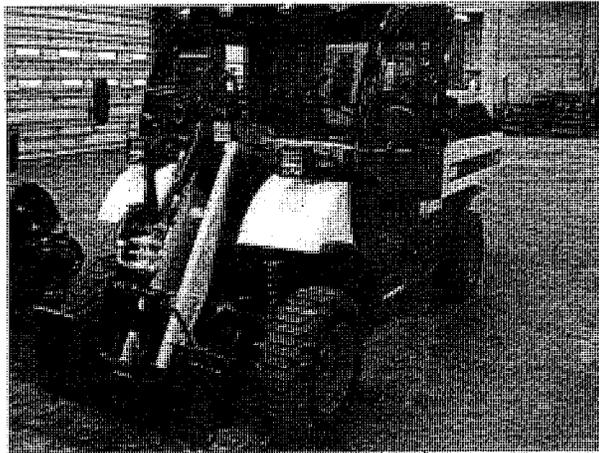
Class 119
Vehicles
Vans and SUV's



Class 202
Tractors/Skid Steers/End Loaders/Dozers
Wheel-type, 12 through 34 hp



Class 203
Tractors/Skid Steers/End Loaders/Dozers
Wheel-type 35 through 49 hp



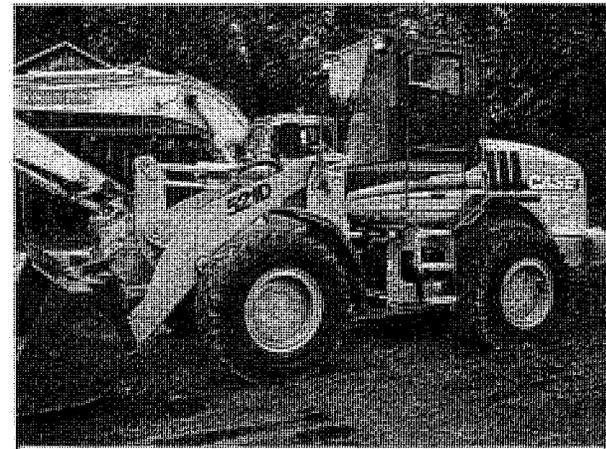
Class 204
Tractors/Skid Steers/End Loaders/Dozers
Wheel-type, 50 through 64 hp



Class 205
Tractors/Skid Steers/End Loaders/Dozers
Wheel-type, 65 through 79 hp



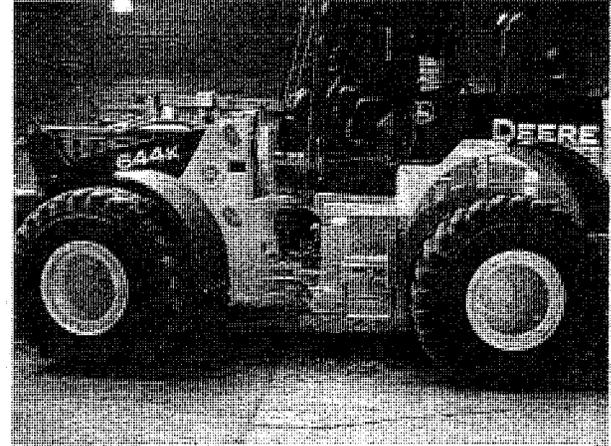
Class 206
Tractors/Skid Steers/End Loaders/Dozers
Wheel-type, 80 through 99 hp



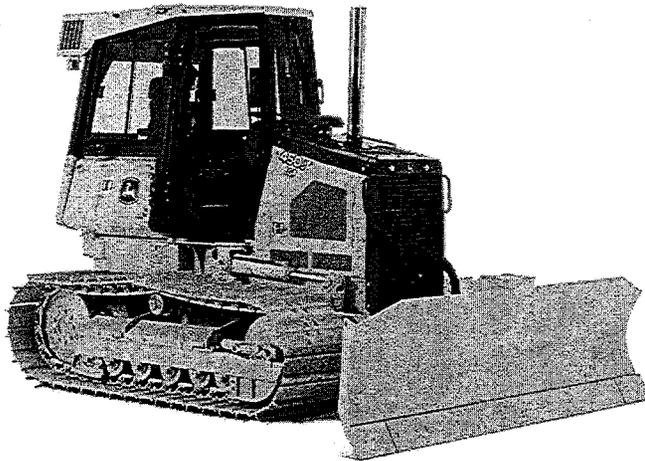
Class 207
Tractors/Skid Steers/End Loaders/Dozers
Wheel-type, 100 through 149 hp



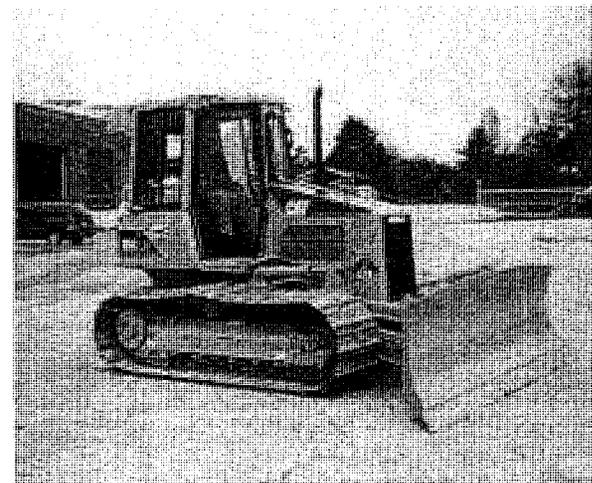
Class 208
Tractors/Skid Steers/End Loaders/Dozers
Wheel-type, 150 through 214 hp



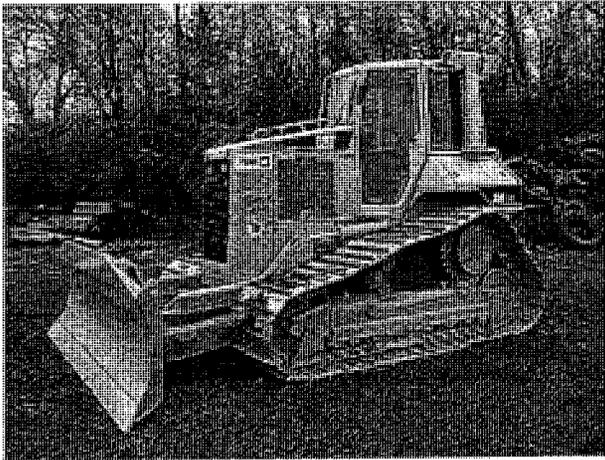
Class 209
Tractors/Skid Steers/End Loaders/Dozers
Wheel-type, 215 hp and more



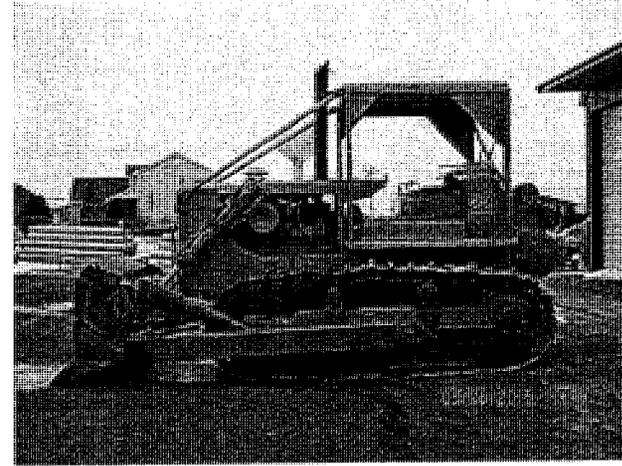
Class 215
Tractors/Skid Steers/End Loaders/Dozers
Track-type dozer, through 79 hp



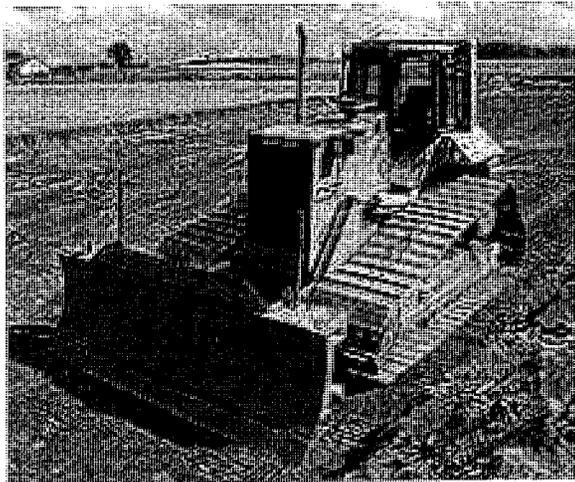
Class 216
Tractors/Skid Steers/End Loaders/Dozers
Track-type dozer, 80 through 99 hp



Class 217
Tractors/Skid Steers/End Loaders/Dozers
Track-type dozer, 100 through 149 hp



Class 218
Tractors/Skid Steers/End Loaders/Dozers
Track-type dozer, 150 through 214 hp



Class 219
Tractors/Skid Steers/End Loaders/Dozers
Track-type dozer, 215 hp and more



Class 221
Tractors/Skid Steers/End Loaders/Dozers
Agricultural type tractor/skid steer, 4-wheel drive units,
20 through 64 hp



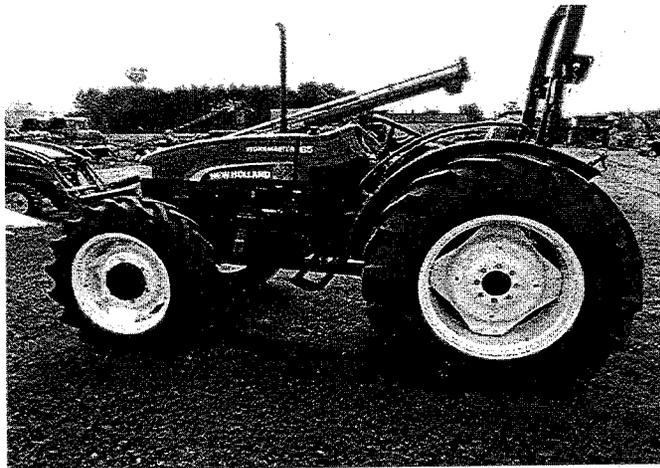
Class 221

Tractors/Skid Steers/End Loaders/Dozers
Agricultural type tractor/skid steer, 4-wheel drive units,
20 through 64 hp



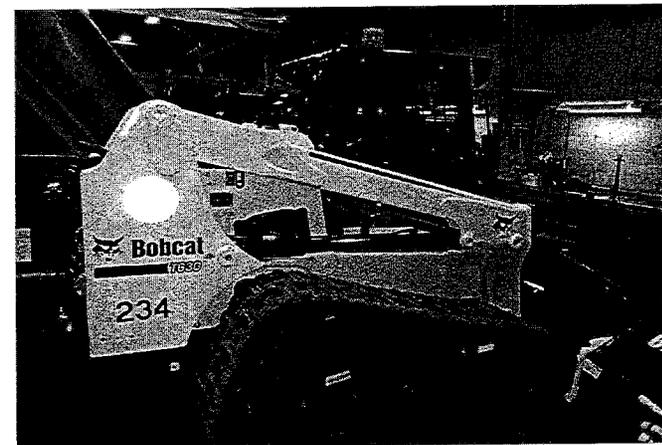
Class 221

Tractors/Skid Steers/End Loaders/Dozers
Agricultural type tractor/skid steer, 4-wheel drive units,
20 through 64 hp



Class 222

Tractors/Skid Steers/End Loaders/Dozers
Agricultural type tractor/skid steer, 4-wheel drive units,
65 through 79 hp



Class 222

Tractors/Skid Steers/End Loaders/Dozers
Agricultural type tractor/skid steer, 4-wheel drive units,
65 through 79 hp



Class 222

Tractors/Skid Steers/End Loaders/Dozers
Agricultural type tractor/skid steer, 4-wheel drive units,
65 through 79 hp



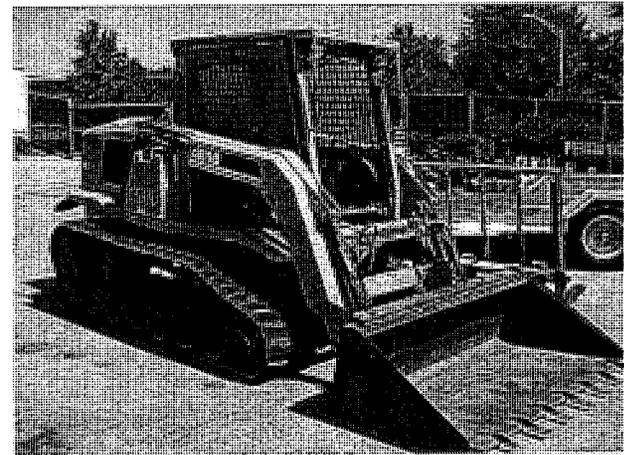
Class 223

Tractors/Skid Steers/End Loaders/Dozers
Agricultural type tractor/skid steer, 4-wheel drive units,
80 through 99 hp



Class 223

Tractors/Skid Steers/End Loaders/Dozers
Agricultural type tractor/skid steer, 4-wheel drive units,
80 through 99 hp



Class 223

Tractors/Skid Steers/End Loaders/Dozers
Agricultural type tractor/skid steer, 4-wheel drive units,
80 through 99 hp



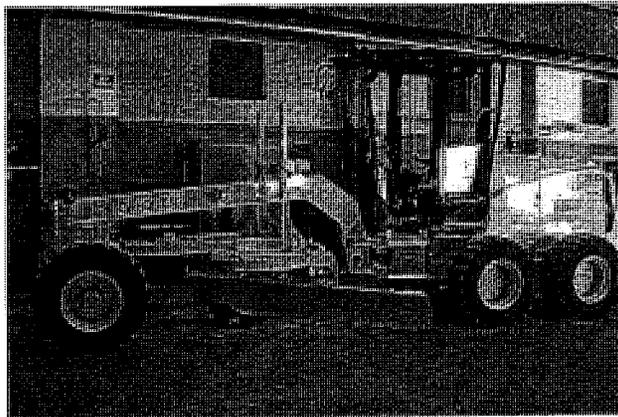
Class 224

Tractors/Skid Steers/End Loaders/Dozers
Agricultural type tractor/skid steer, 4-wheel drive units,
100 through 150 hp



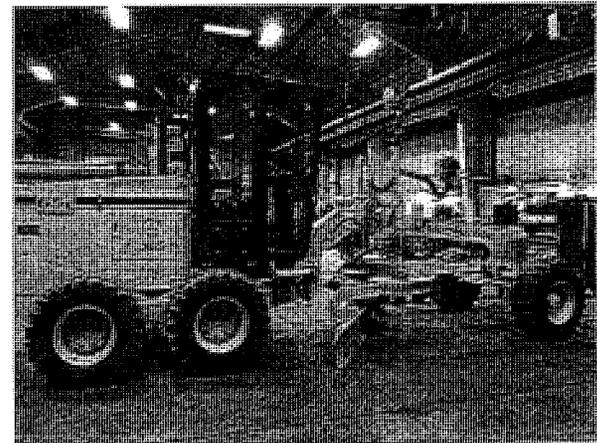
Class 250

Tractors/Skid Steers/End Loaders/Dozers
Backhoe/loader/tractor, (80 hp and over)



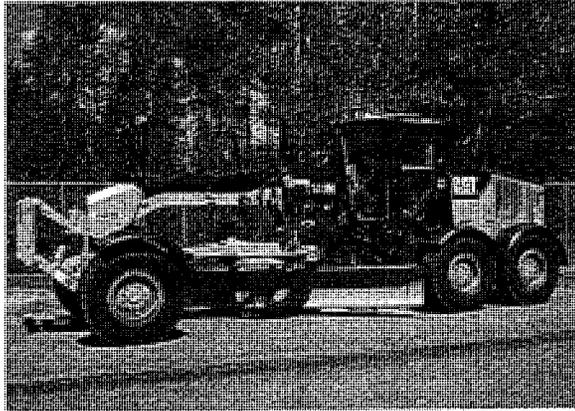
Class 302

Graders, Motor
Rear drive grader, less than 85 hp

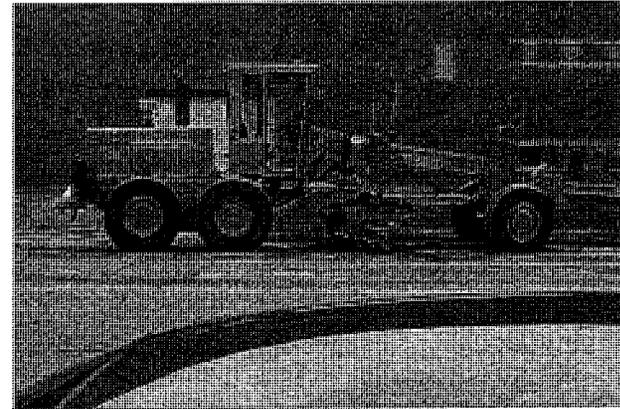


Class 305

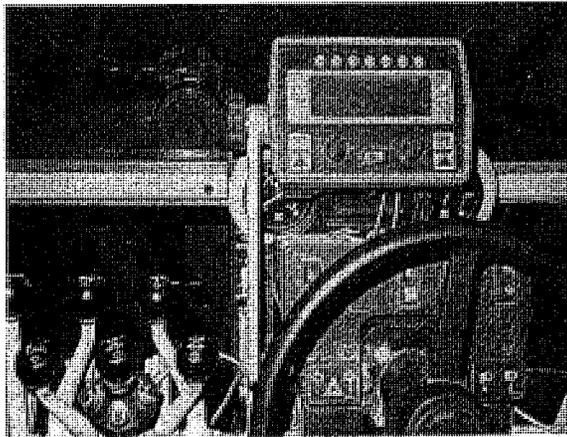
Graders, Motor
Rear drive grader, 85 hp through 149 hp



Class 307
Graders, Motor
Rear drive grader, 150 hp and greater



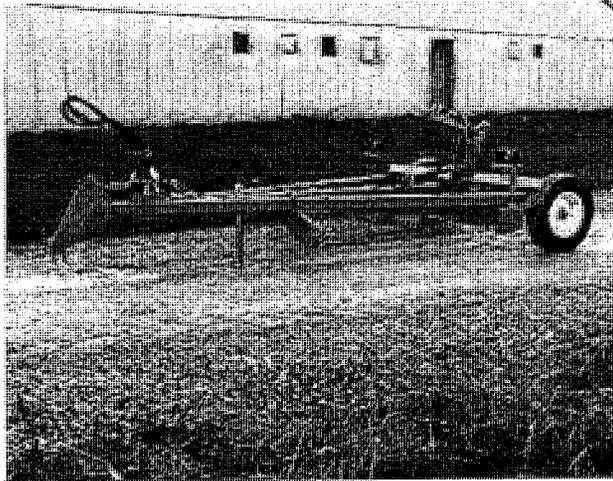
Class 308
Graders, Motor
All wheel drive grader, any hp



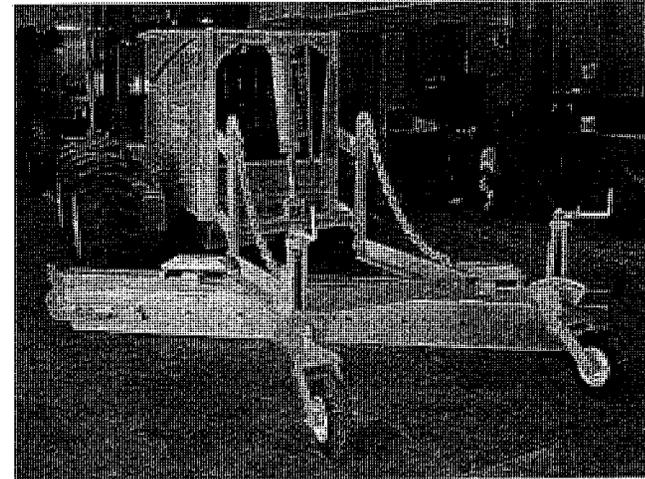
Class 315
Graders, Motor
Non-integrated, Slope control, used in grader



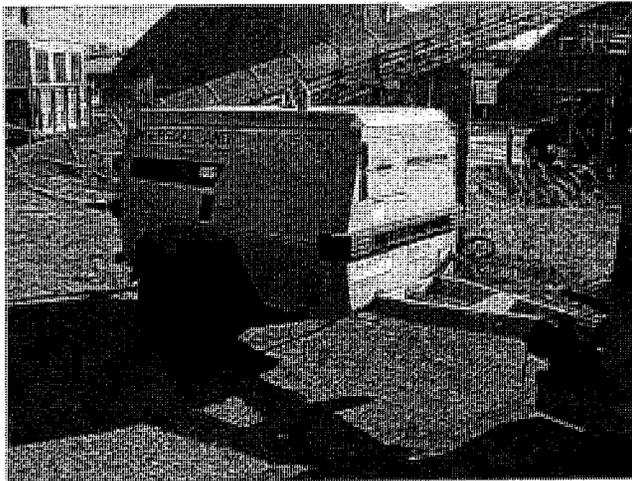
Class 323
Graders, Tow Type Attachment
Any number of blades



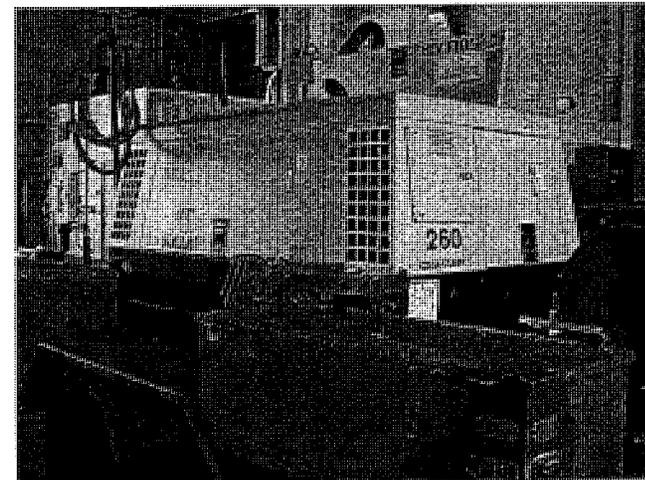
Class 323
Graders, Tow Type Attachment
Any number of blades



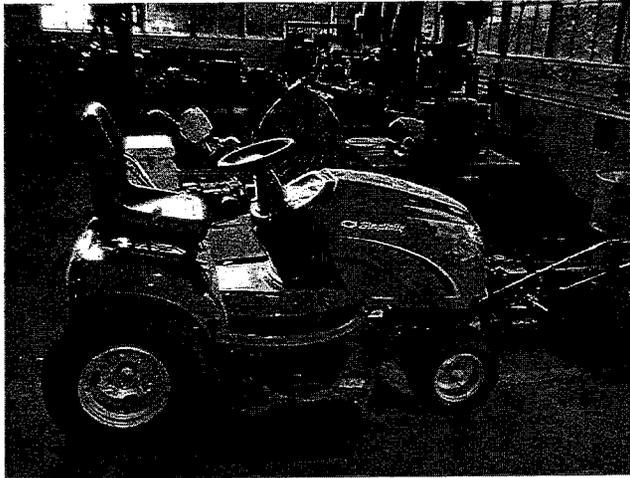
Class 392
Maintainer Attachments
Hydraulically operated return blade



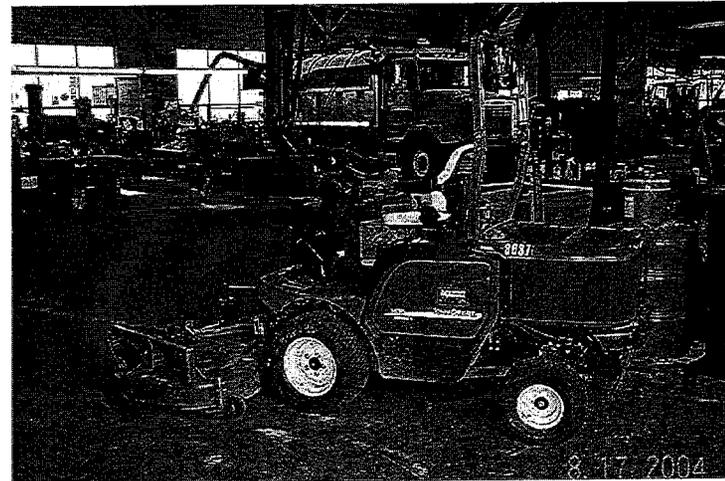
Class 402
Air Compressors
125 through 209 CFM



Class 403
Air Compressors
210 CFM and over



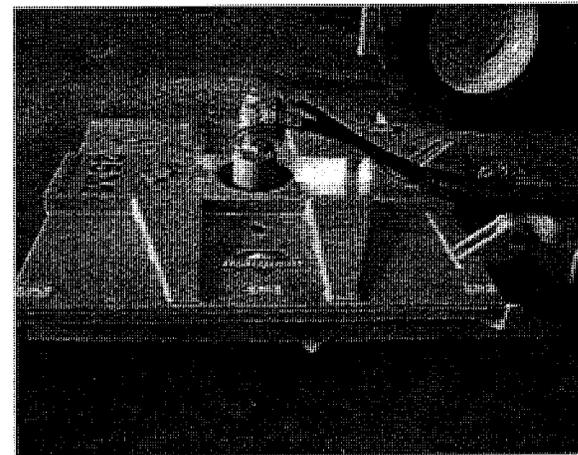
Class 410
Mowers and Mower Attachments
Motorized lawnmower, less than 60" cut



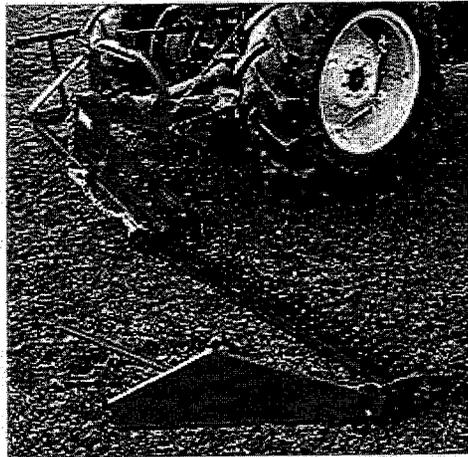
Class 411
Mowers and Mower Attachments
Motorized lawnmower, 60" cut or more



Class 412
Mowers and Mower Attachments
Disc bine attachment



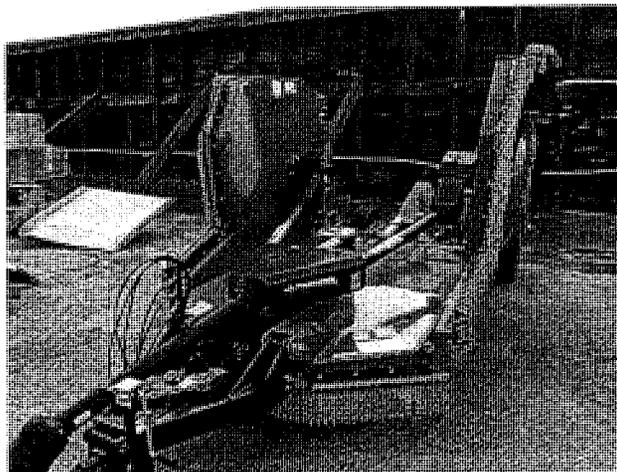
Class 413
Mowers and Mower Attachments
Single pan section, rotary or flail attachment



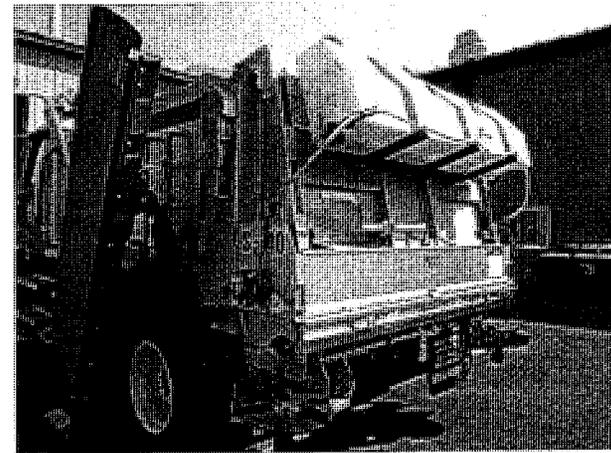
Class 414
Mowers and Mower Attachments
Sickle bar attachment



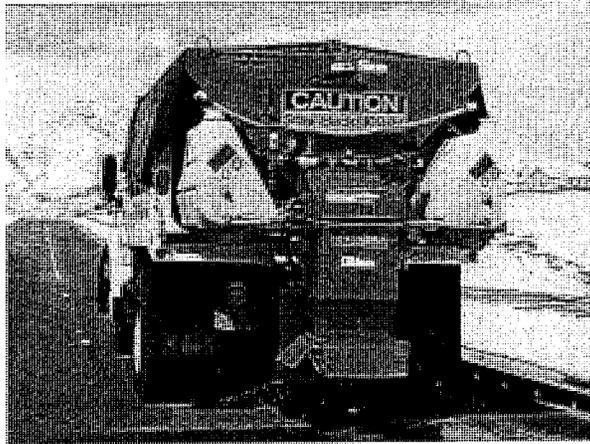
Class 415
Mowers and Mower Attachments
2 pan section (single unit), rotary or flail attachment



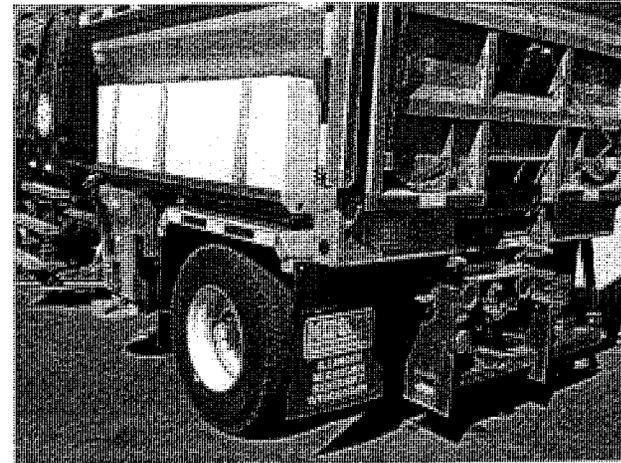
Class 416
Mowers and Mower Attachments
3 pan section (single unit), rotary or flail attachment



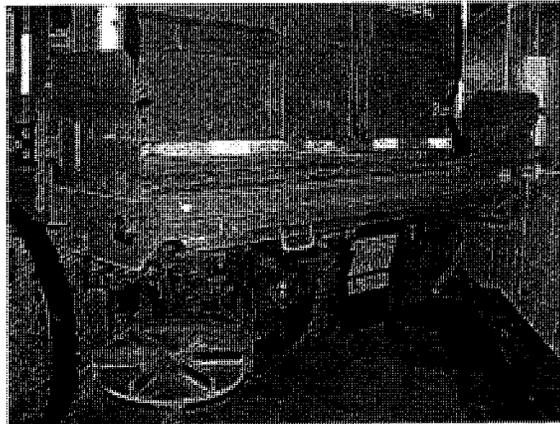
Class 420
Spreader Attachments
Spreader, tailgate mounted, computer controlled with on board pre-wetting system (may include anti-icing spray bar)



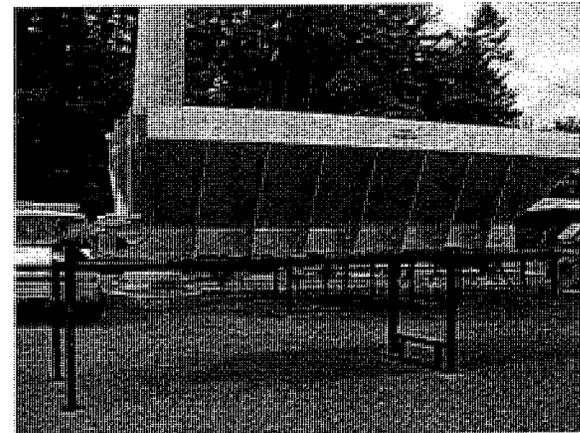
Class 421
Spreader Attachments
Spreader, hopper type truck body with conveyor feeding material to power driven spinner type spreader, computerized, with on board pre-wetting system (may include anti-icing spray bar)



Class 422
Spreader Attachments
Hopper type truck body with conveyor feeding material to power driven spinner type spreader, non-computerized, with on board pre-wetting system



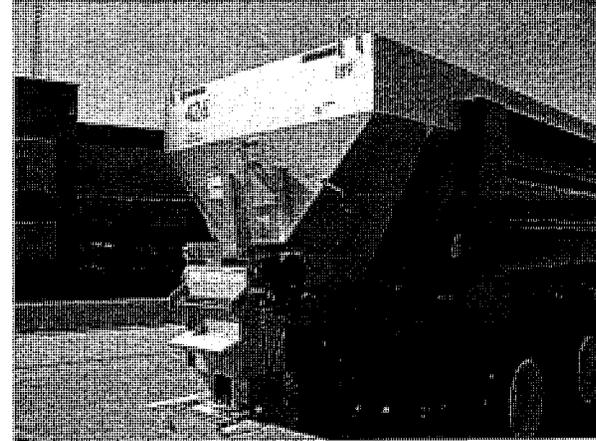
Class 424
Spreader Attachments
Tailgate mounted, non-computerized



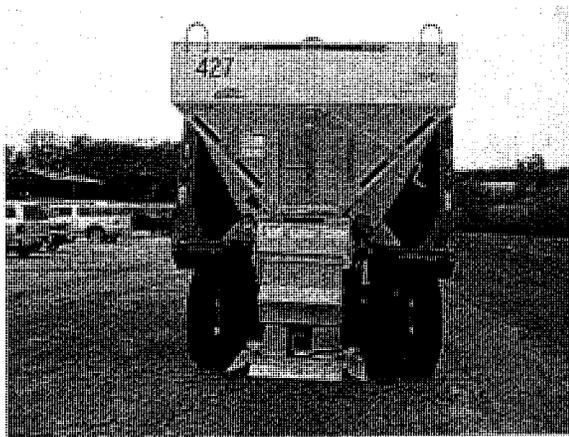
Class 425
Spreader Attachments
Hopper type truck body with conveyor feeding material to power driven spinner type spreader, non-computerized (without pre-wetting system)



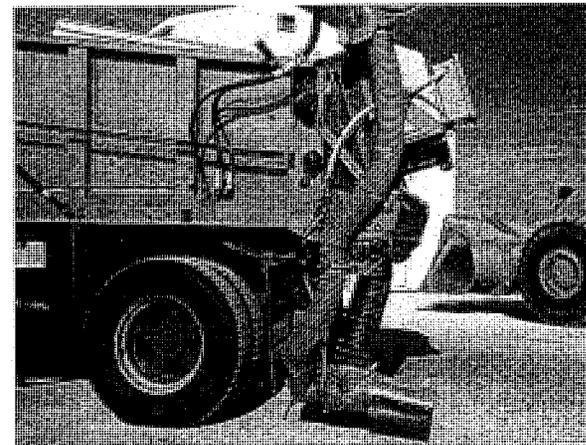
Class 426
Spreader Attachments
Tailgate mounted, computer controlled (without pre-wetting system)



Class 427
Spreader Attachments
Hopper type truck body with conveyor feeding material to power driven spinner type spreader, computerize (without pre-wetting system)



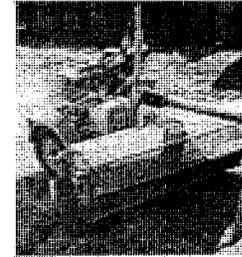
Class 427
Spreader Attachments
Hopper type truck body with conveyor feeding material to power driven spinner type spreader, computerize (without pre-wetting system)



Class 428
Spreader Attachments
Zero-velocity type spreader, includes 'pre-wetting' type system (may include anti-icing spray bar)



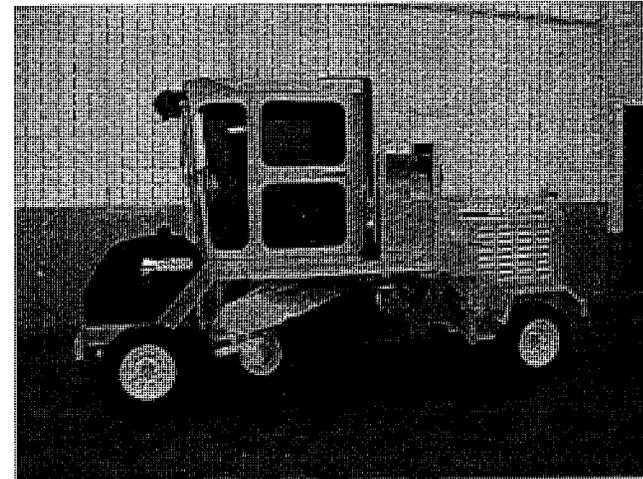
Class 431
Sweepers and Attachments
Broom, power take-off or hydraulic pump driven, attached to separate vehicle class



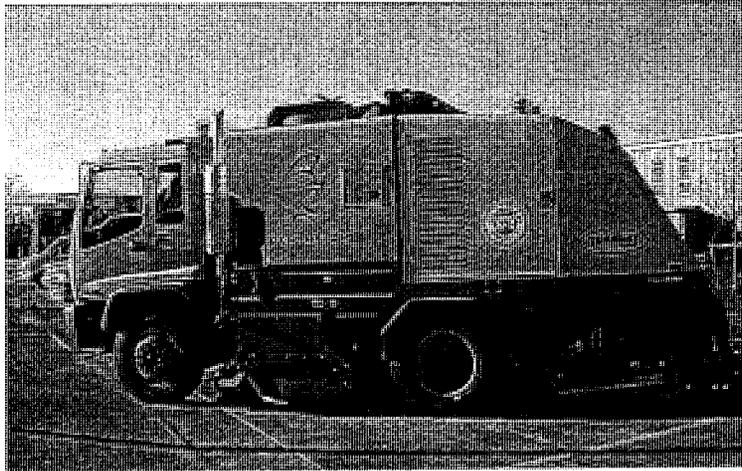
Class 432
Sweepers and Attachments
Broom, self-powered, pulled by separate vehicle



Class 433
Sweepers and Attachments
Street sweeper, mechanical debris collection system, self-propelled



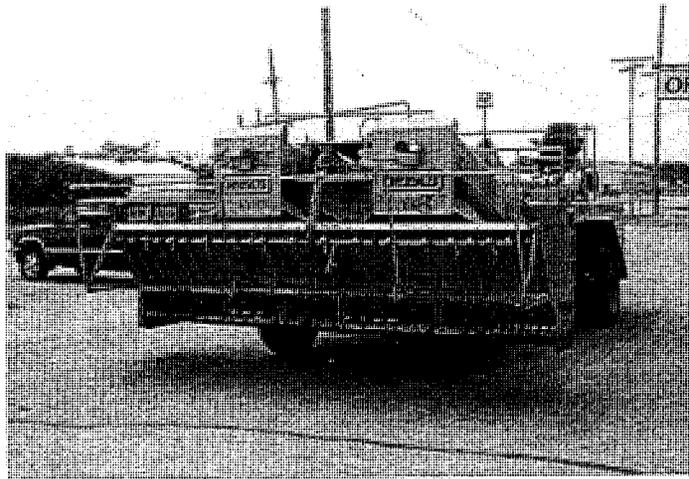
Class 434
Sweepers and Attachments
Broom, self powered, self-propelled



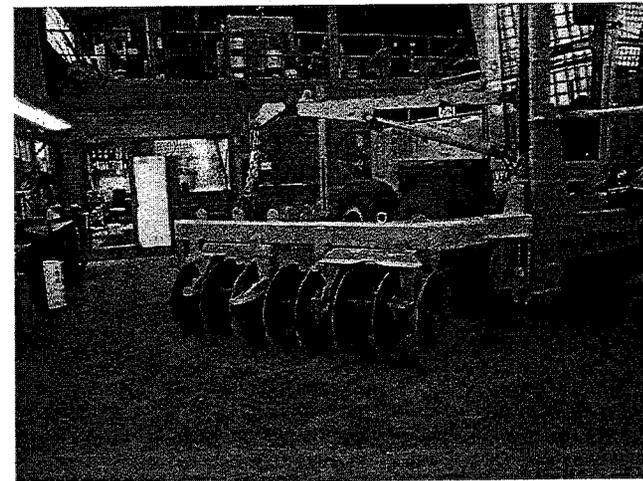
Class 435
Sweepers and Attachments
Vacuum debris collection system, with or without sweeper,
self-propelled



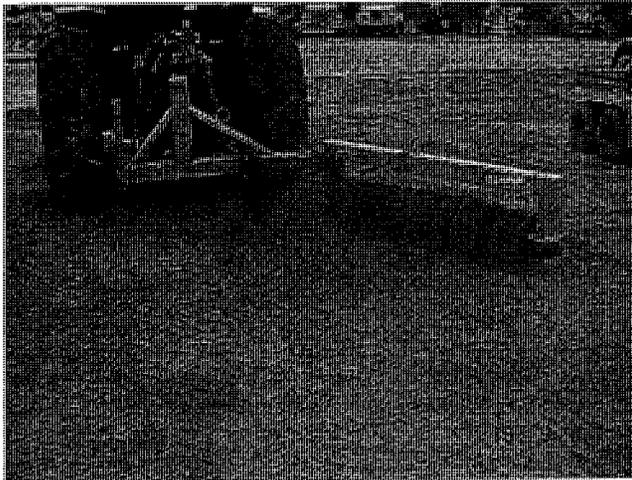
Class 435
Sweepers and Attachments
Vacuum debris collection system, with or without sweeper,
self-propelled



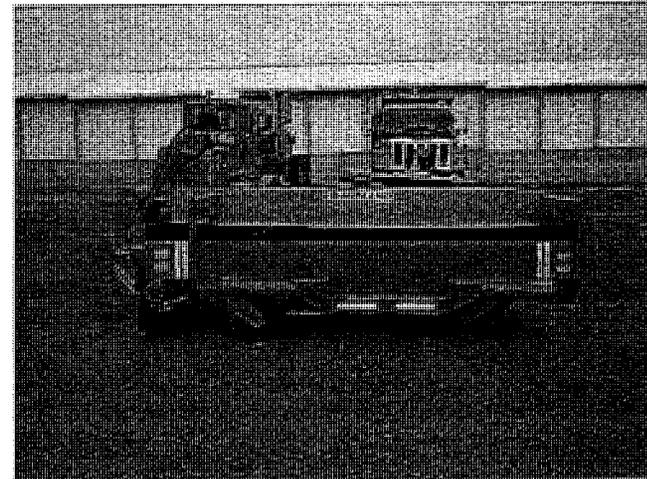
Class 440
Spreaders, Self-propelled Chip
Single width with mechanical extension



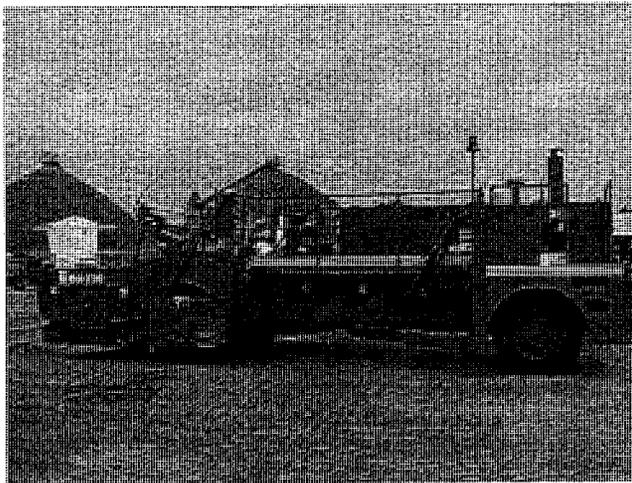
Class 450
Shouldering Machines
Shoulder reclaimer



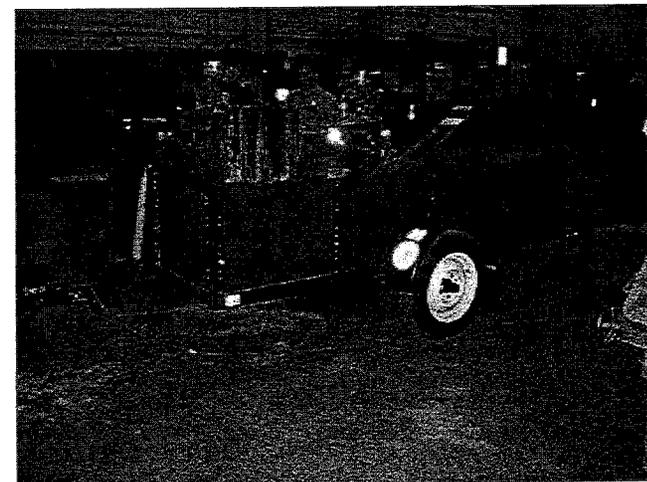
Class 450
Shouldering Machines
Shoulder reclaimer



Class 451
Shouldering Machines
Shoulder machine attachment



Class 455
Shouldering Machines
Self-propelled (road widener)

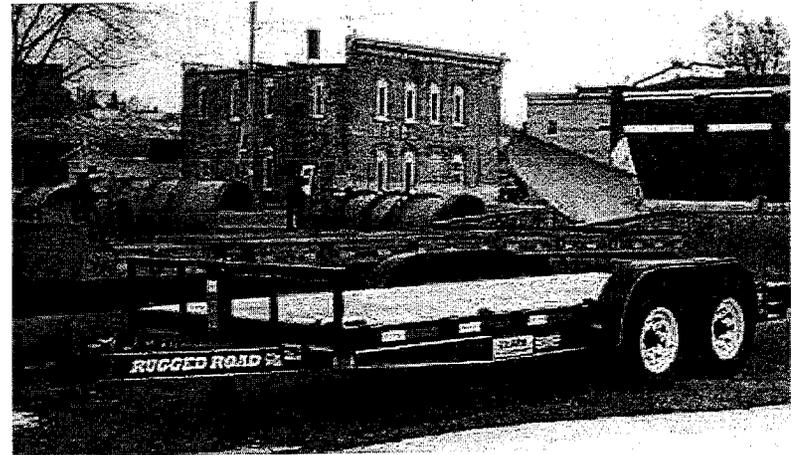


Class 490
Trailers
Less than 1 ton (use manufacture's rates capacity)



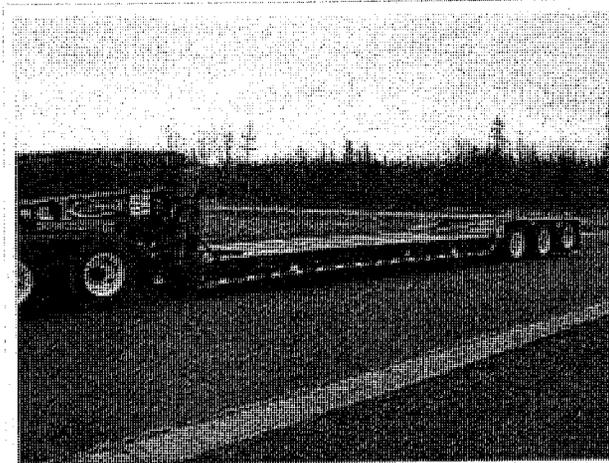
Class 491
Trailers

1 through 4 tons (use manufacture's rated capacity)



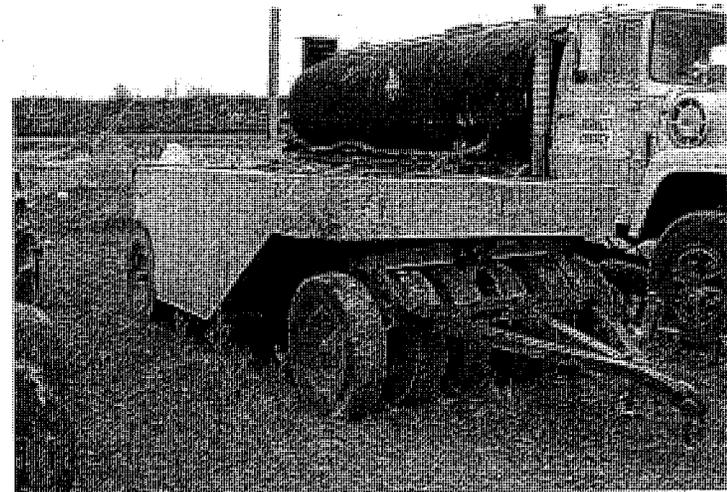
Class 493
Trailers

5 through 29 tons (use manufacture's rates capacity)



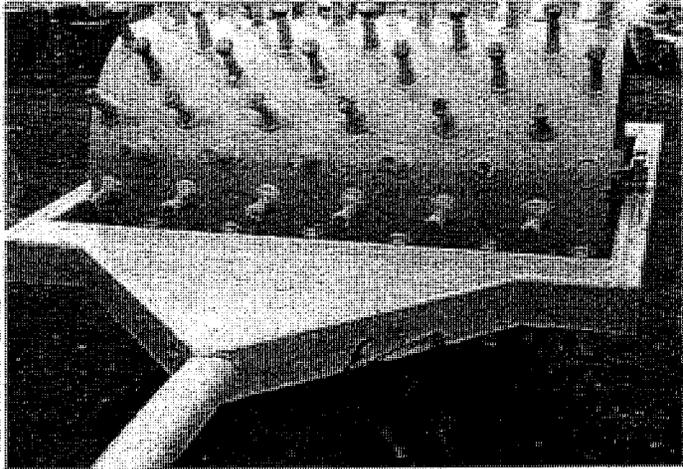
Class 496
Trailers

30 tons and over (use manufacture's rated capacity)

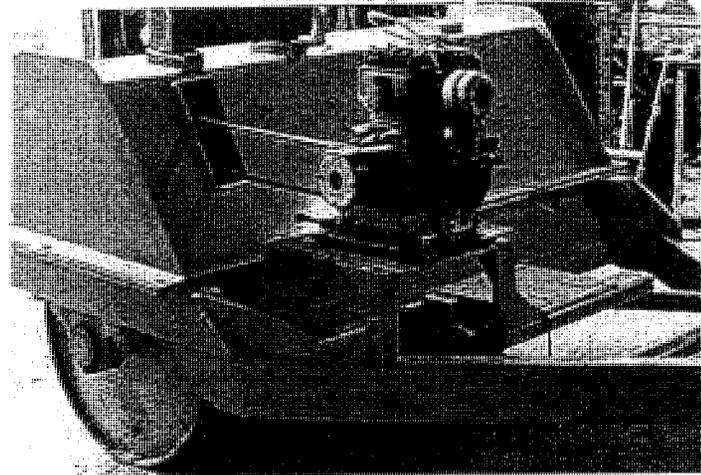


Class 531
Compactors

Tow-type, including sheepfoot, vibrating and non-vibrating



Class 531
Compactors
Tow-type, including sheep's foot, vibrating and non-vibrating



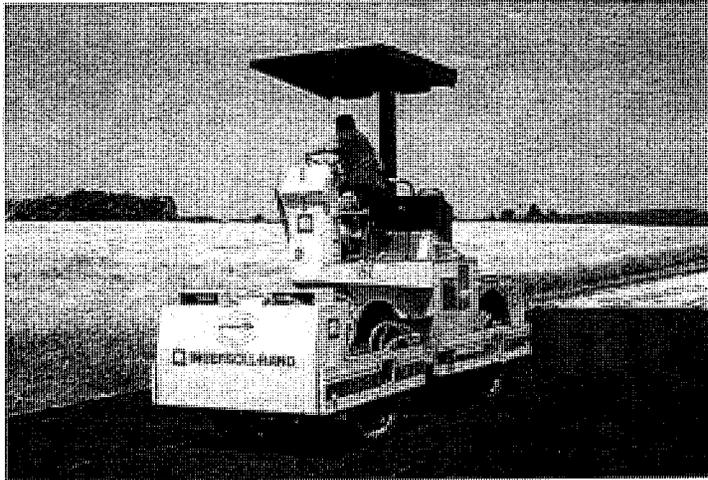
Class 531
Compactors
Tow-type, including sheep's foot, vibrating and non-vibrating



Class 532
Compactors
Self-propelled, non-vibratory



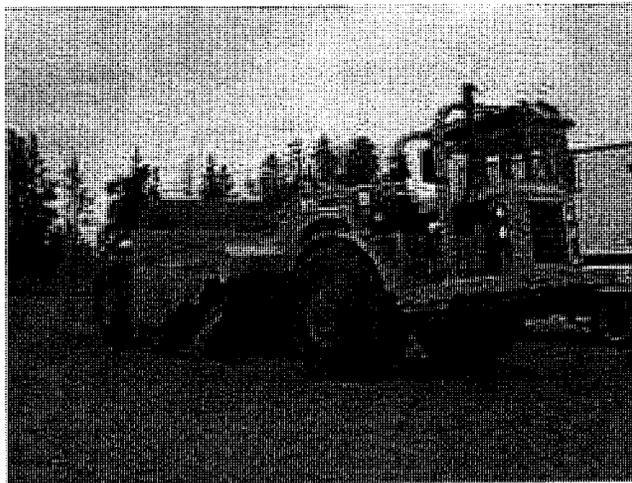
Class 533
Compactors
Self-propelled, vibratory, 1 through 2 tons



Class 534
Compactors
Self-propelled, vibratory, over 2 tons



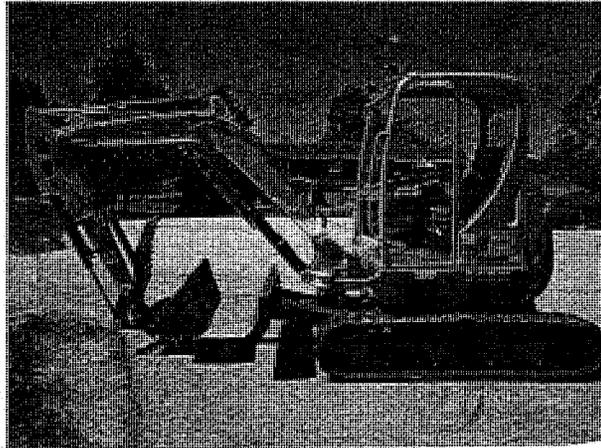
Class 546
Scrapers and Scraper Attachments
Scraper, single engine



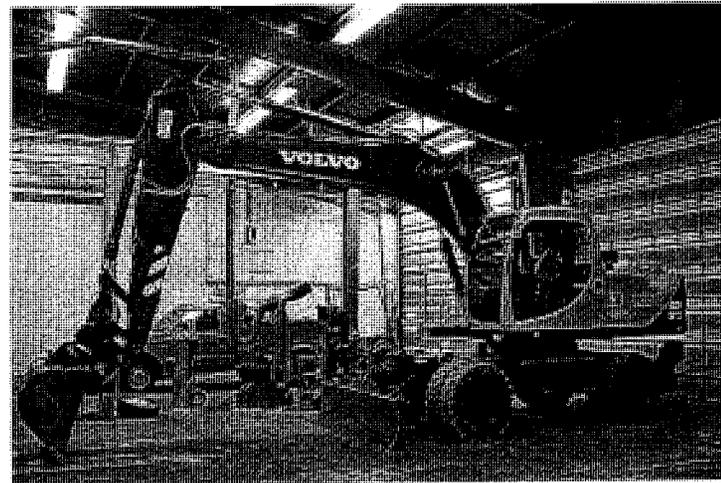
Class 547
Scrapers and Scraper Attachments
Scraper, twin-engine



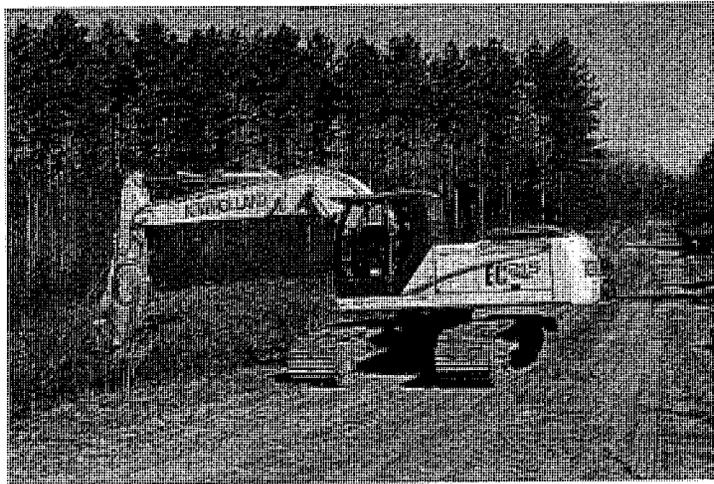
Class 552
Excavators
Truck mounted, including hydraulic cable operated combination
backhoe units



Class 555
Excavators
Track-type backhoe, through 99 hp



Class 557
Excavators
Self contained excavator, rubber tire



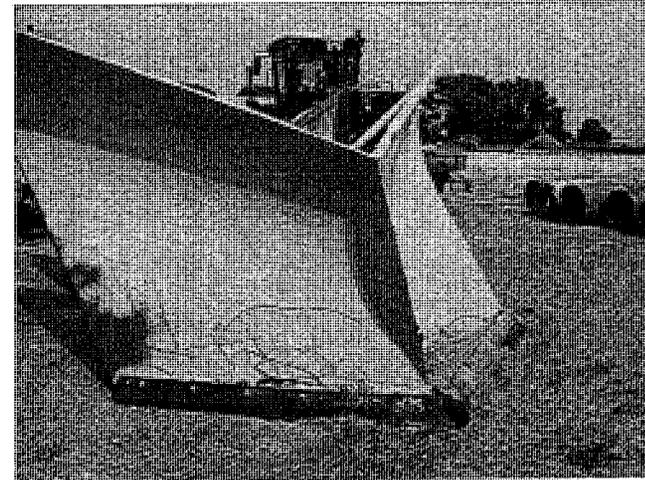
Class 558
Excavators
Shovel, track-type (100 through 149 hp)



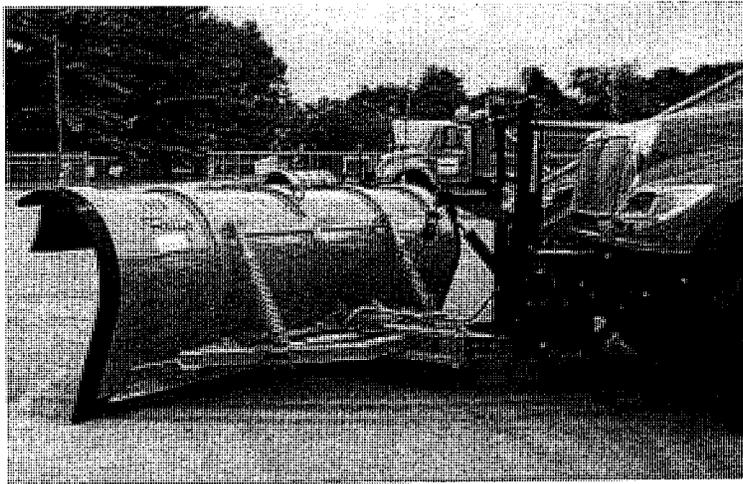
Class 559
Excavators
Shovel, track-type (150 hp and over)



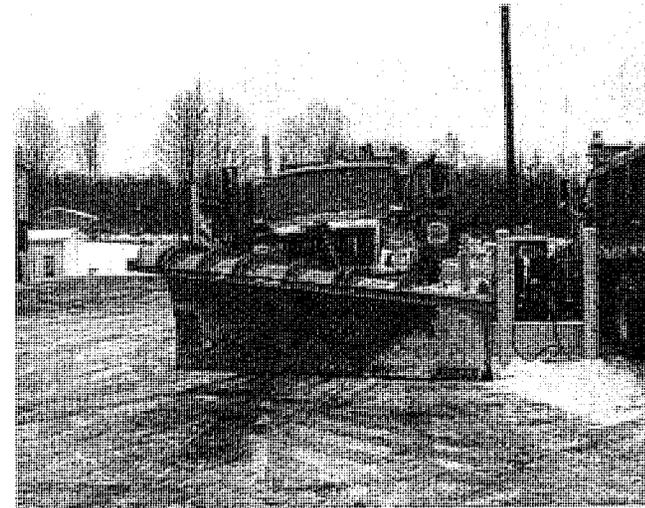
Class 612
Snow Plows, Motor Grader and Tractor Attachments
Widening wing



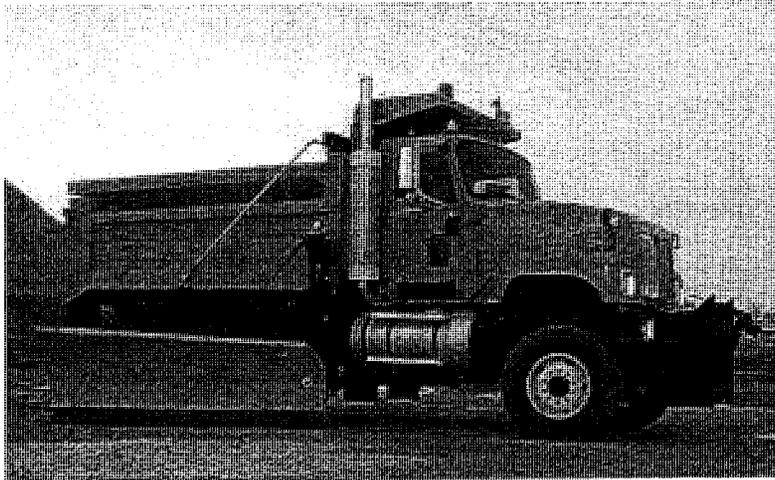
Class 632
Snow Plows, Truck Attachments
V-shape



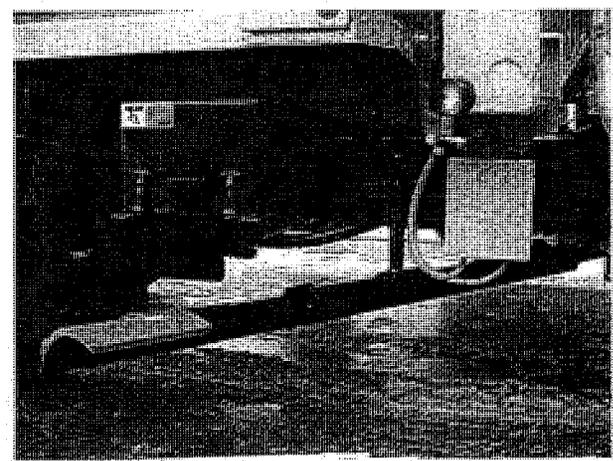
Class 633
Snow Plows, Truck Attachments
Power reversible, truck mounted



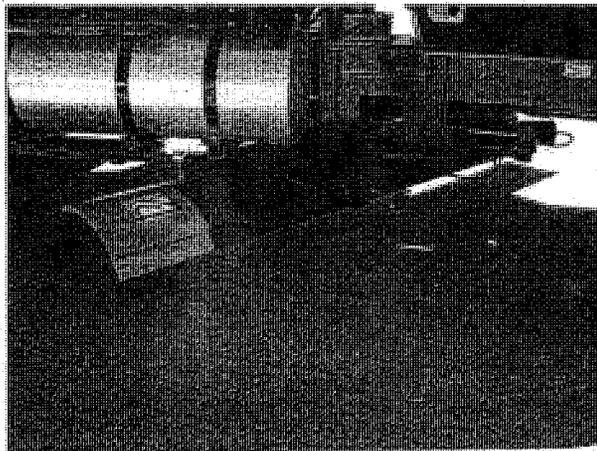
Class 634
Snow Plows, Truck Attachments
One-way (including motor grader or tractor attachments)



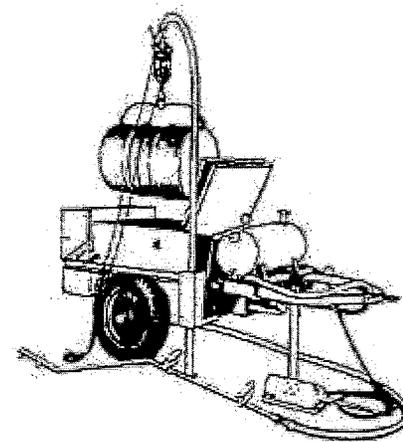
Class 635
Snow Plows, Truck Attachments
Widening wing



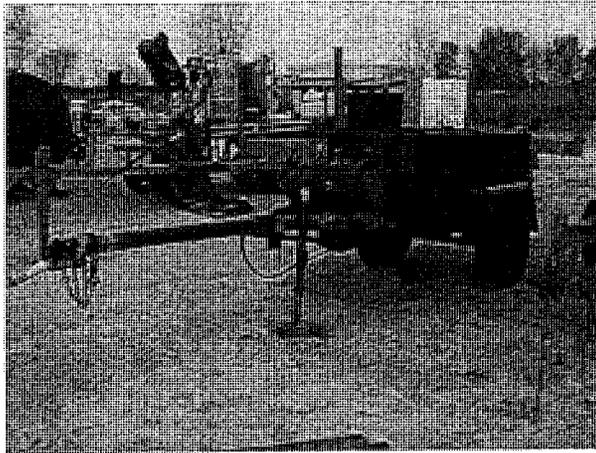
Class 636
Snow Plows, Truck Attachments
Underbody, fixed moldboard



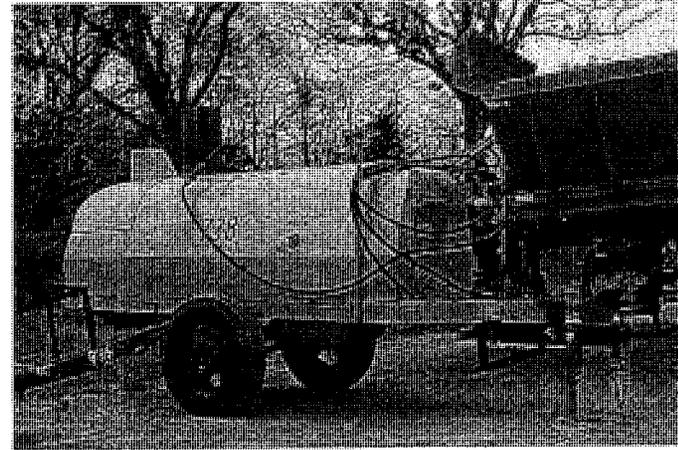
Class 637
Snow Plows, Truck Attachments
Underbody, power reversible moldboard



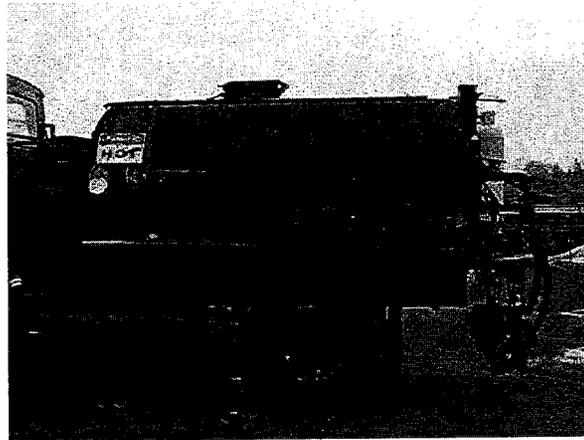
Class 701
Bituminous Equipment
Bitumen kettle, 1-2 bbls, inclusive, includes fuel



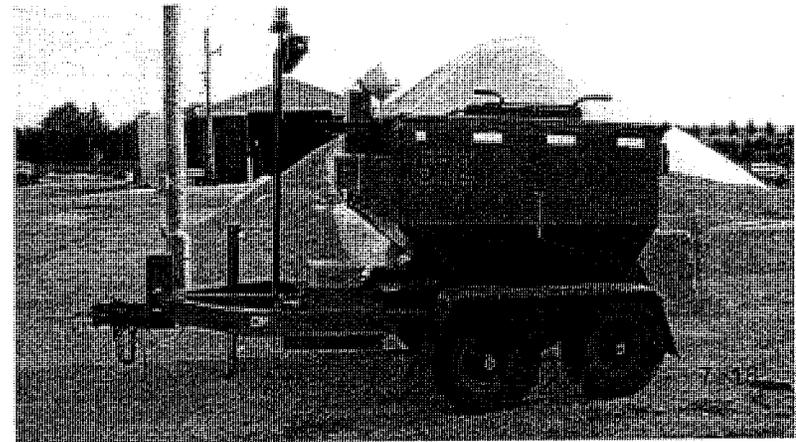
Class 702
Bituminous Equipment
Bitumen kettle, 3-5 bbls, inclusive, includes fuel



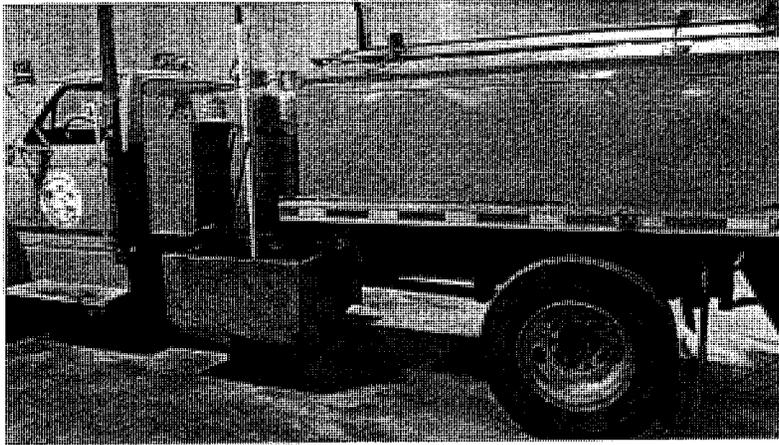
Class 707
Bituminous Equipment
Tank car heater (except wood or coal fired)



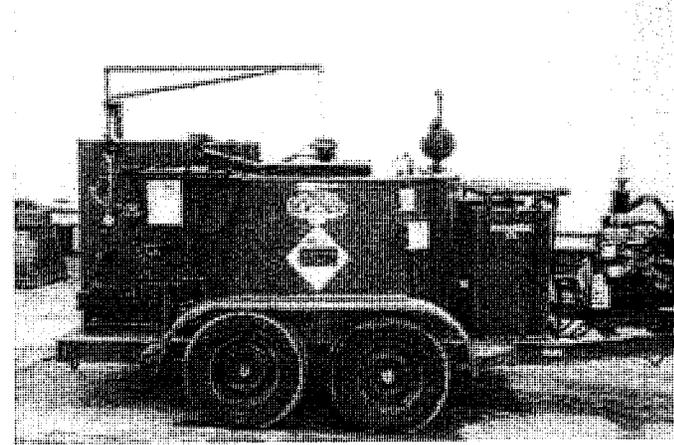
Class 708
Bituminous Equipment
Trailer style distributor, including tank and equipment,
but not the truck



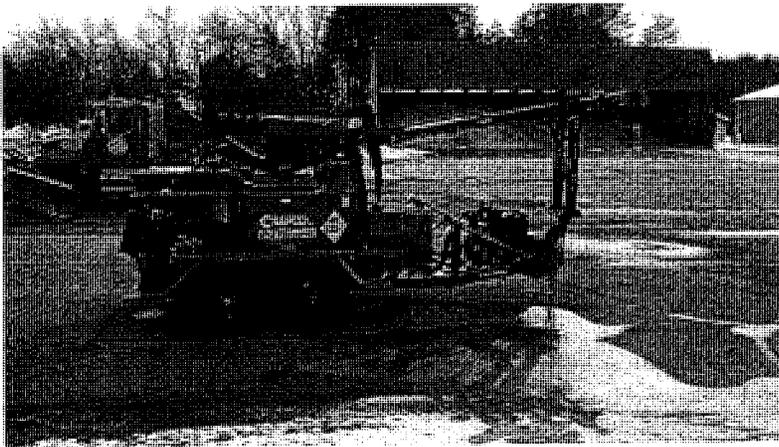
Class 709
Bituminous Equipment
Patch material heater and mixer (surge bin), trailer or truck mounted



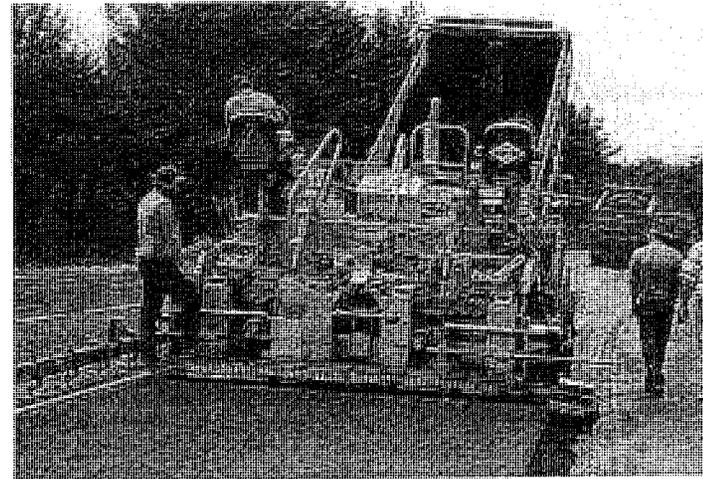
Class 709
Bituminous Equipment
Patch material heater and mixer (surge bin), trailer or truck mounted



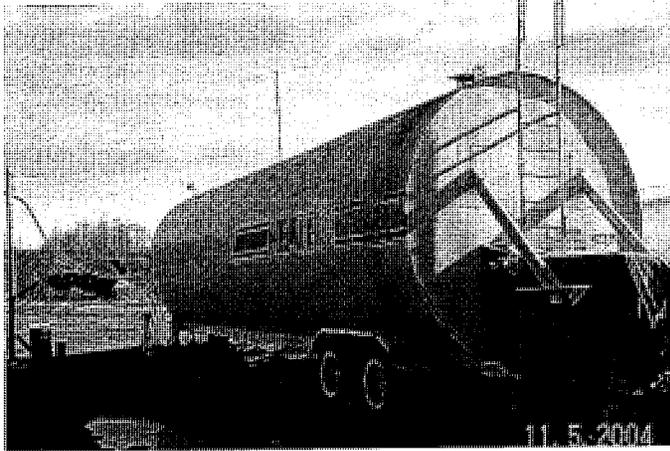
Class 710
Bituminous Equipment
Heating Kettle, less than 300 gallons



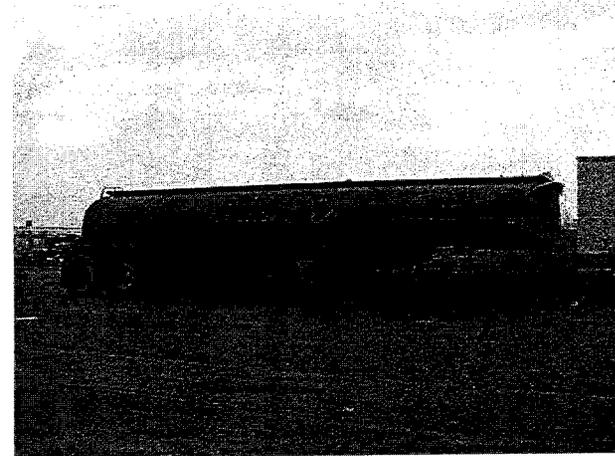
Class 711
Bituminous Equipment
Heating Kettle, 300 gallons or more



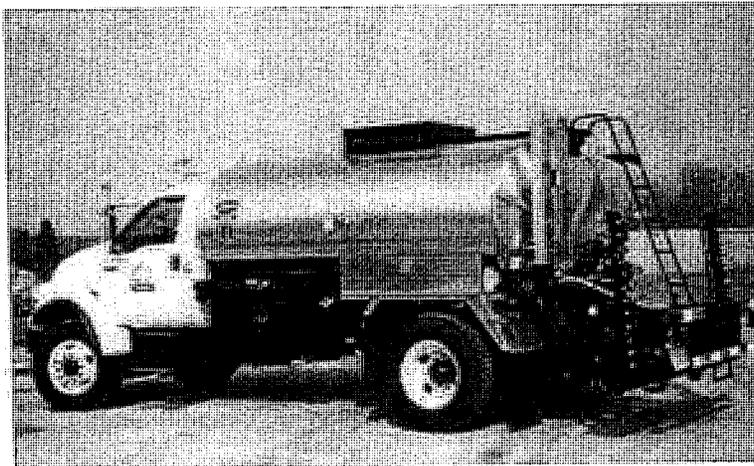
Class 712
Bituminous Equipment
Self-propelled paver and finishing machine



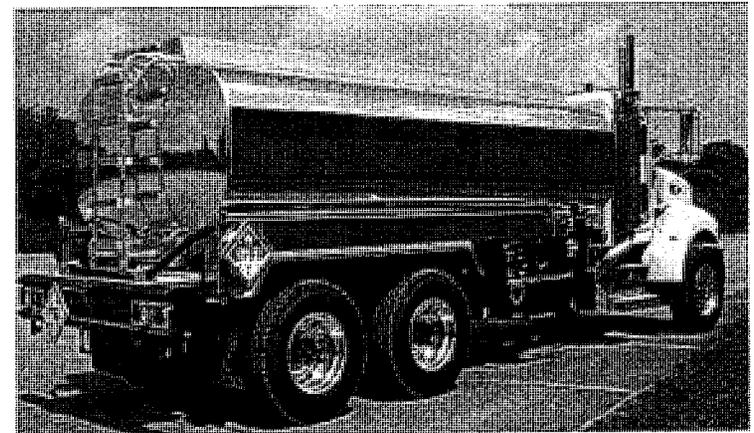
Class 713
Bituminous Equipment
Portable storage tank for oil/emulsion with heating unit;
charge only for hours heating or pumping



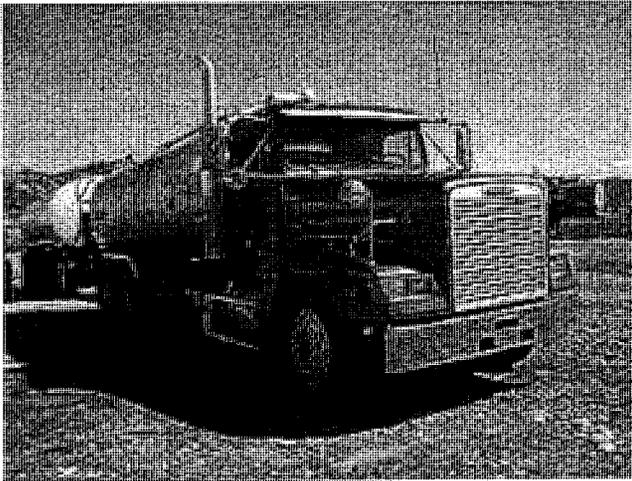
Class 714
Bituminous Equipment
Portable supply or storage for oil/emulsion



Class 716
Bituminous Equipment
Distributor, including tank, rear drive, 23,000 through 49,999 lbs



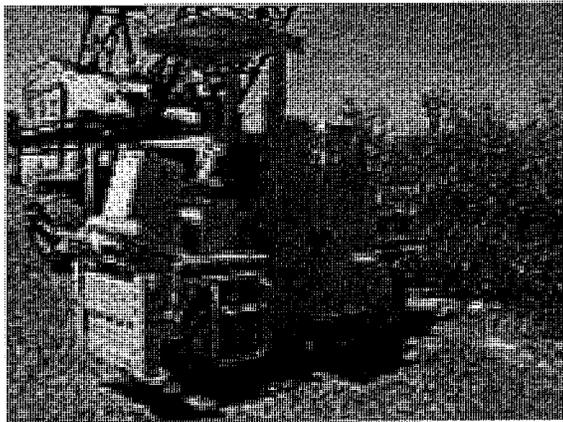
Class 717
Bituminous Equipment
Distributor, including tank, tandem rear drive, 23,00 through 49,999 lbs



Class 718
Bituminous Equipment
Distributor, including truck, tandem rear drive, 50,000 lbs and over



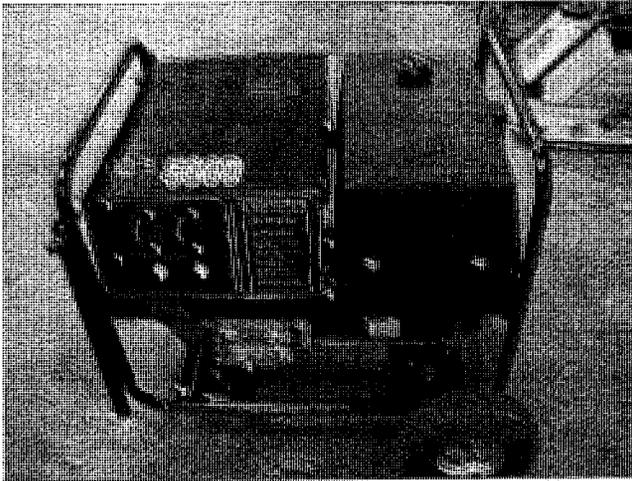
Class 719
Bituminous Equipment
Pavement profiler, 2' and under, not self-propelled



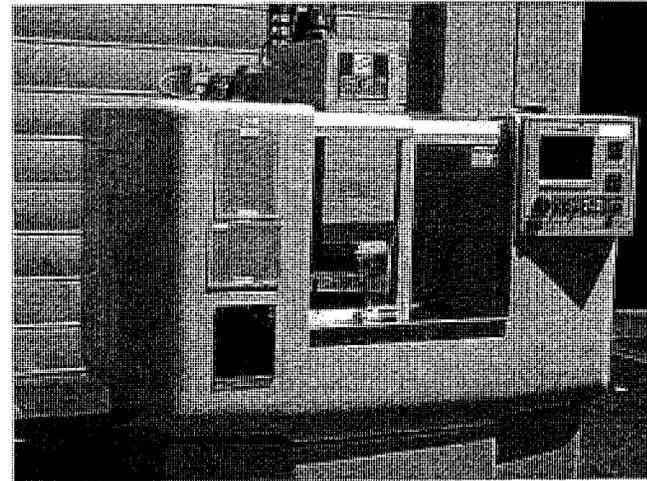
Class 720
Bituminous Equipment
Pavement profiler, self-propelled or not self-propelled over 2'



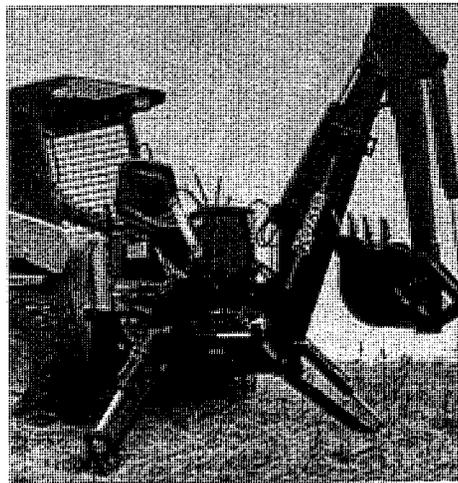
Class 720
Bituminous Equipment
Pavement profiler, self-propelled or not self-propelled over 2'



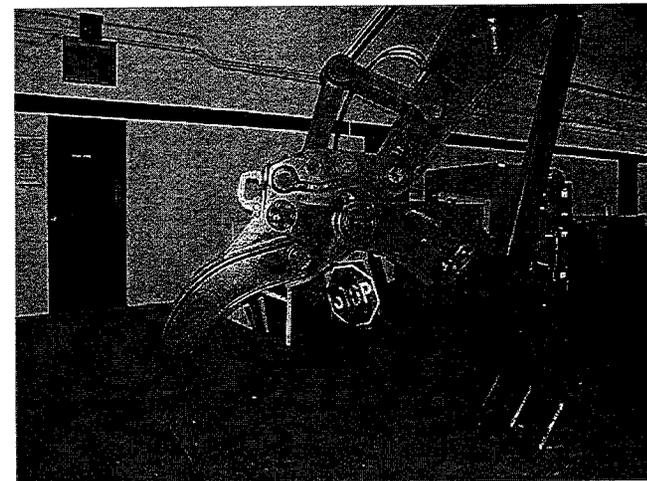
Class 805
Generators, Portable Electric
3,001 watt output through 10,000 watt output



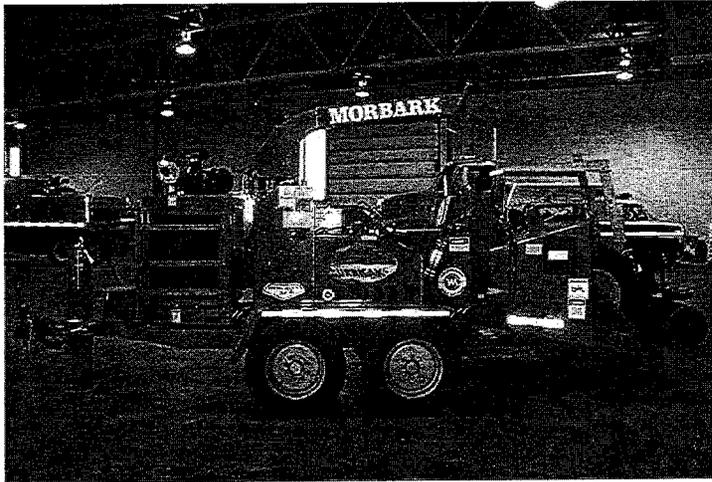
Class 806
Generators, Portable Electric
10,001 watt output and over



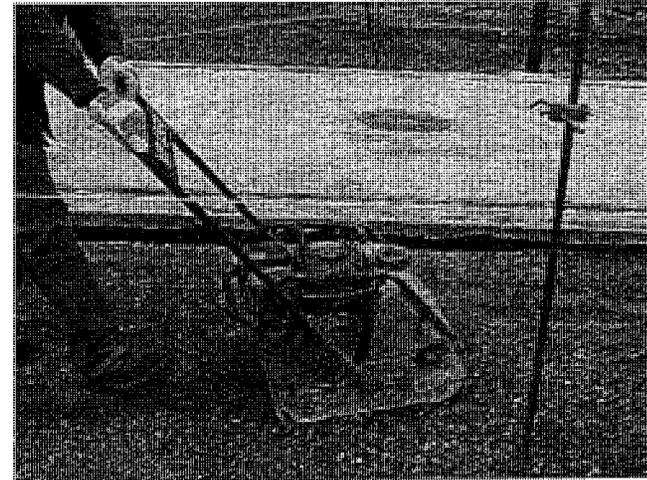
Class 901
Miscellaneous Equipment
Backhoe attachment/Grapple



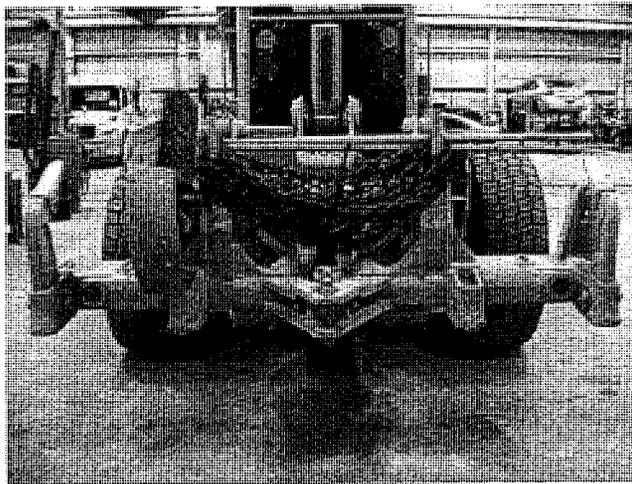
Class 901
Miscellaneous Equipment
Backhoe attachment/Grapple



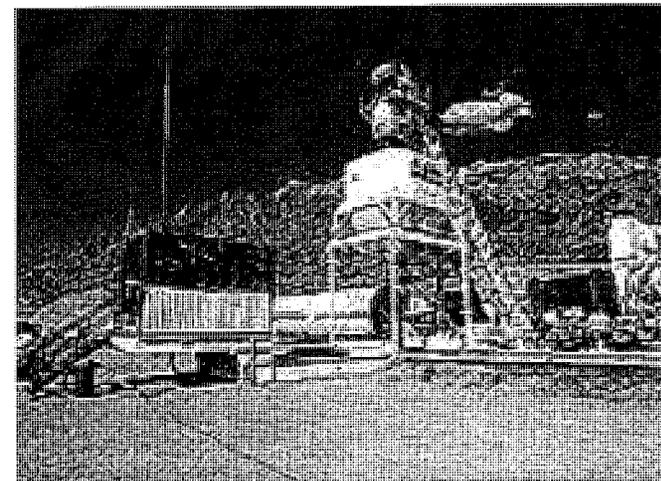
Class 902
Miscellaneous Equipment
Brush chipper



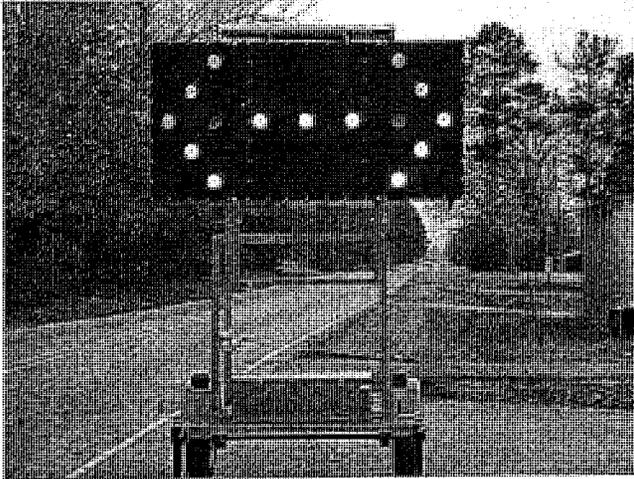
Class 906
Miscellaneous Equipment
Mechanical tamper, self-powered



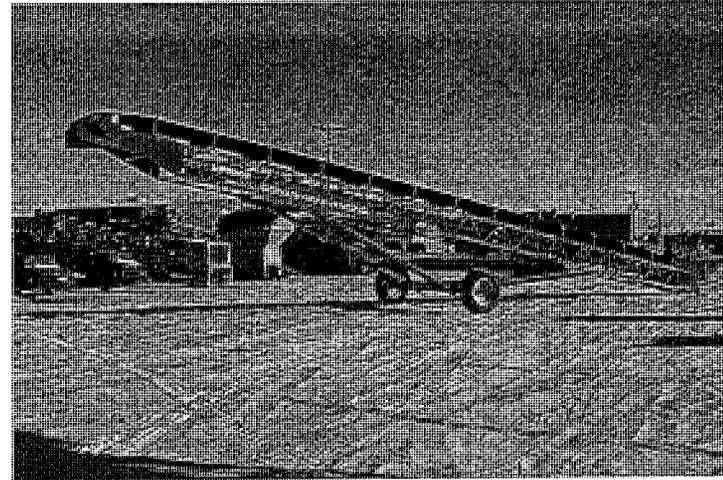
Class 907
Miscellaneous Equipment
Ripper attachments for graders or tractors



Class 908
Miscellaneous Equipment
Surge bin



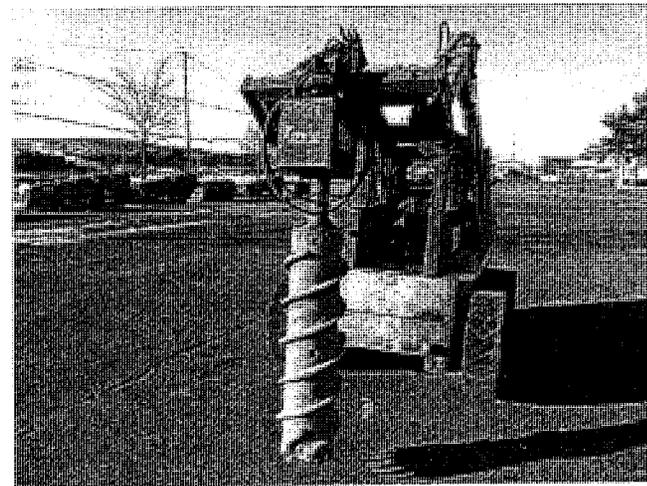
Class 910
Miscellaneous Equipment
Arrow board, self contained on trailer



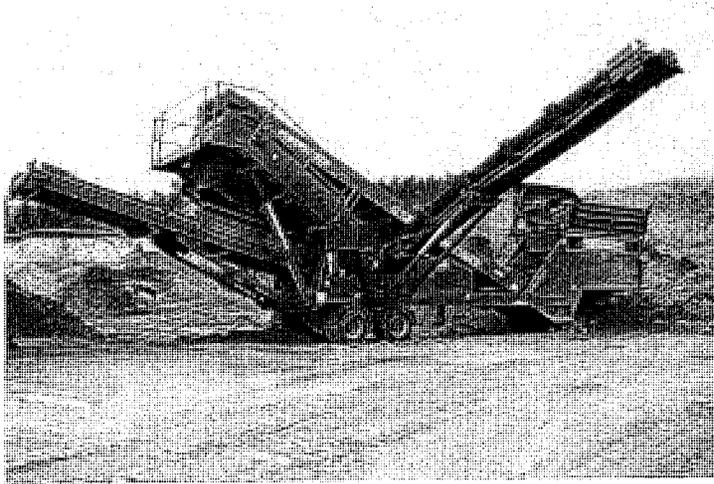
Class 911
Miscellaneous Equipment
Conveyor



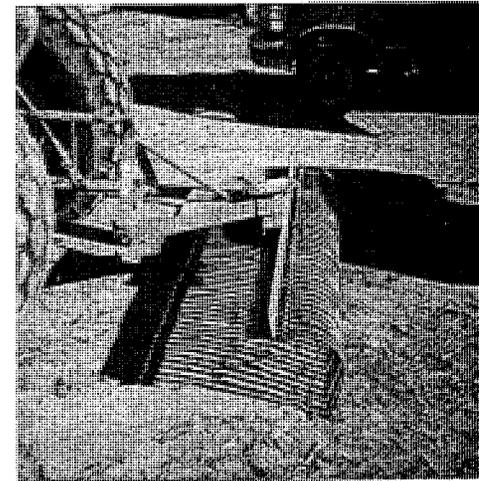
Class 912
Miscellaneous Equipment
Mudjack



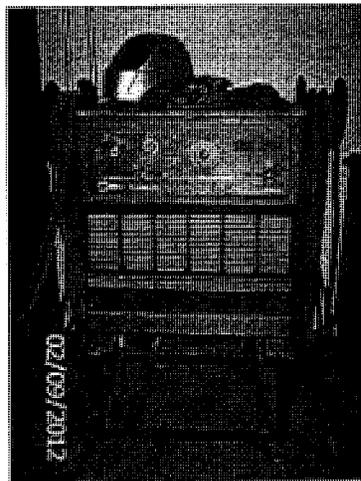
Class 915
Miscellaneous Equipment
Post hole digger (auger) attachment



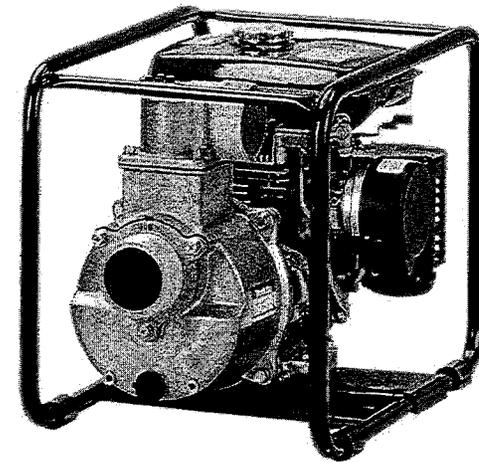
Class 918
Miscellaneous Equipment
Screening plant



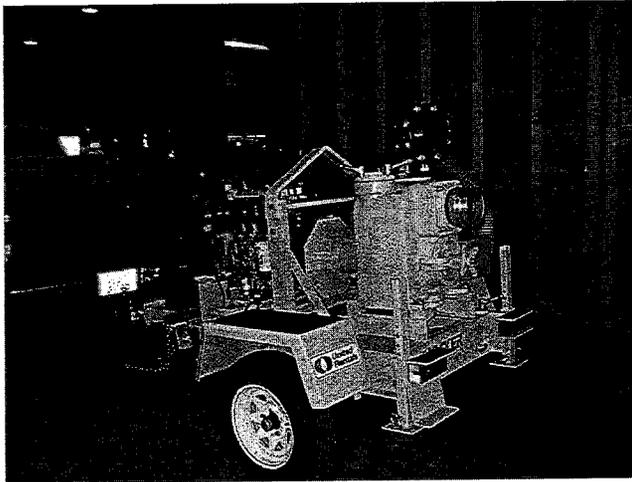
Class 919
Miscellaneous Equipment
Spring tooth or disc harrow attachment



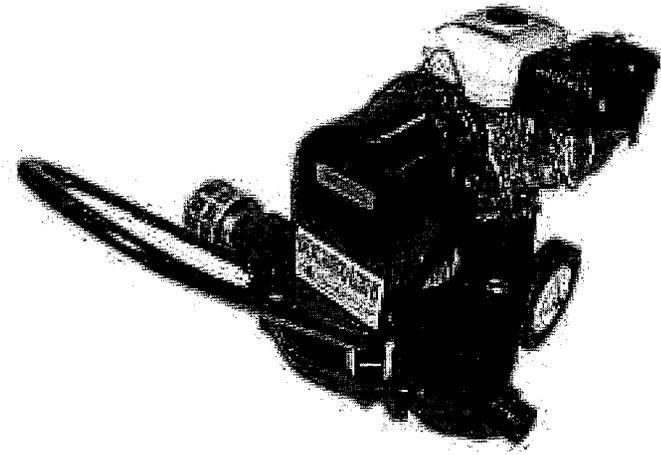
Class 922
Miscellaneous Equipment
Welder, electric, per 100 amp capacity (does not include cost of welding rod)



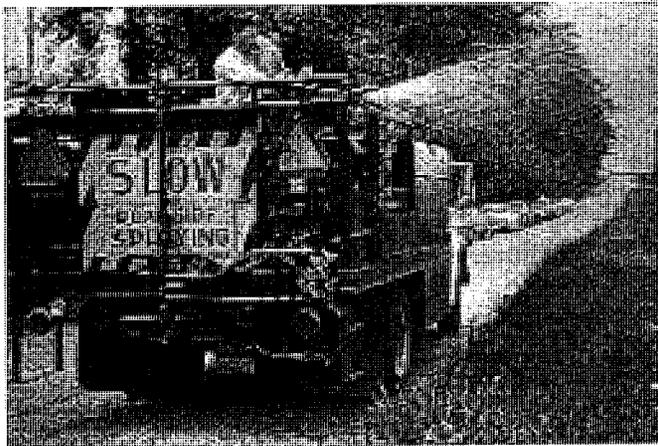
Class 923
Miscellaneous Equipment
Water pump, centrifugal (with or without trailer)



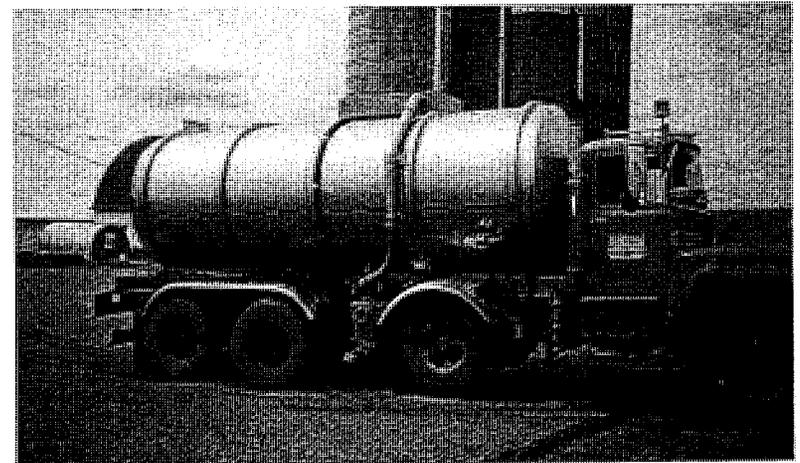
Class 923
Miscellaneous Equipment
Water pump, centrifugal (with or without trailer)



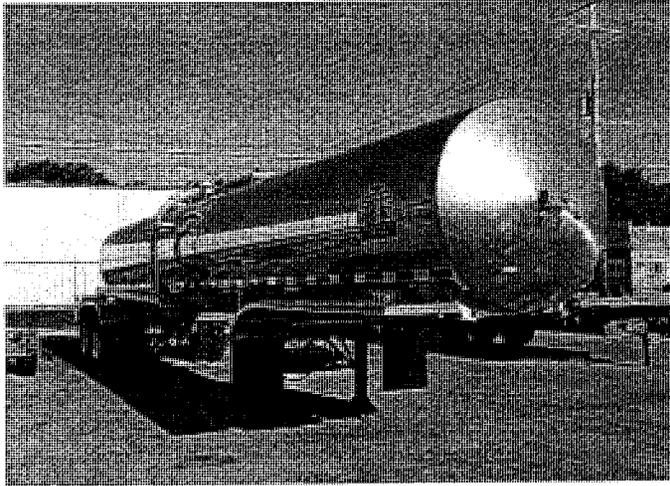
Class 924
Miscellaneous Equipment
Water pump, diaphragm



Class 925
Miscellaneous Equipment
Sprayer, multi-purpose stand alone, liquid distribution system, including tank, spray bar, nozzles, to be used for spot weed spraying or dust control, excluding anti-icing



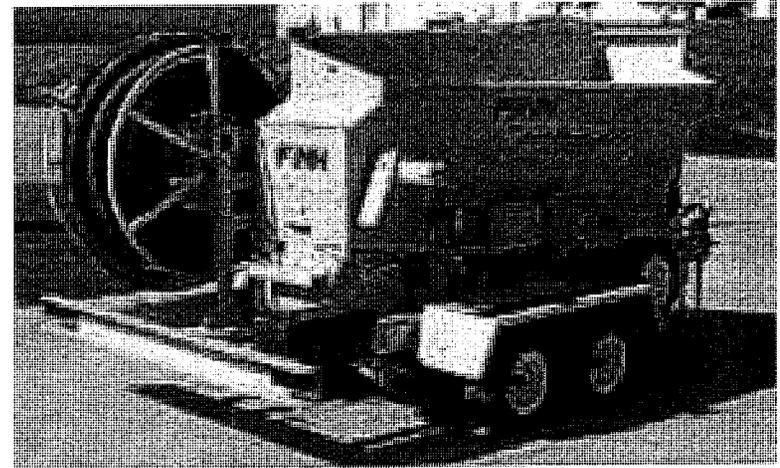
Class 926
Miscellaneous Equipment
Water tanker or portable tank with pump and spray bars, not for anti-icing, exclusive of motive equipment (no charge may be made while in transit)



Class 926

Miscellaneous Equipment

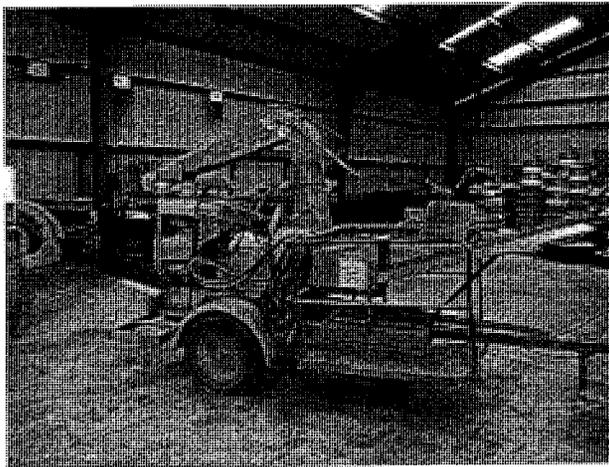
Water tanker or portable tank with pump and spray bars, not for anti-icing, exclusive of motive equipment (no charge may be made while in transit)



Class 930

Miscellaneous Equipment

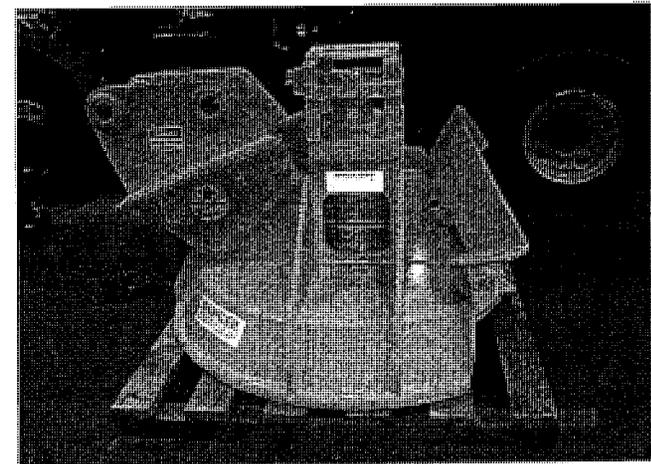
Hydro-seeder with water supply



Class 931

Miscellaneous Equipment

Mulch spreader with water supply



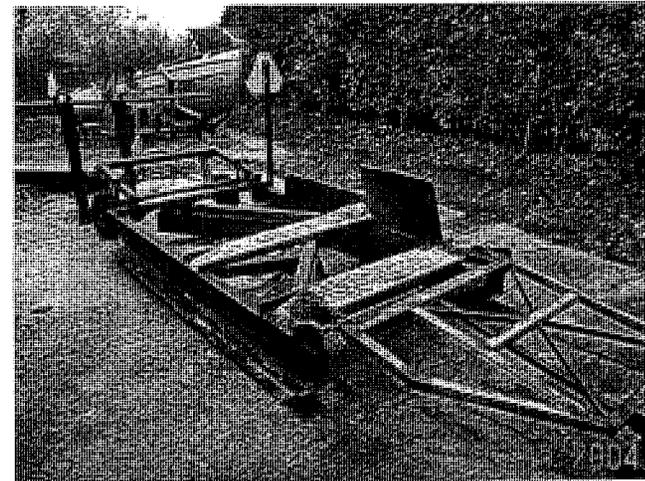
Class 932

Miscellaneous Equipment

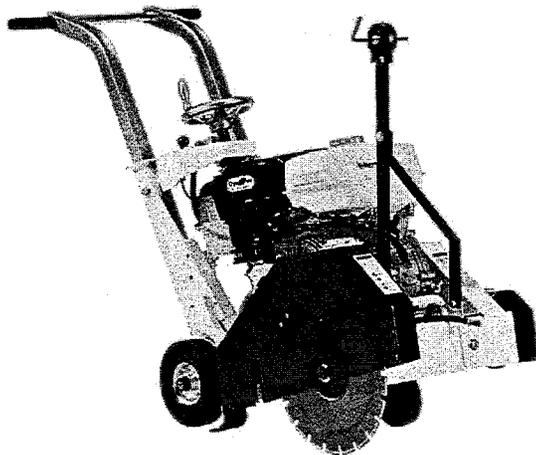
Brush cutter, (backhoe mounted on boom)



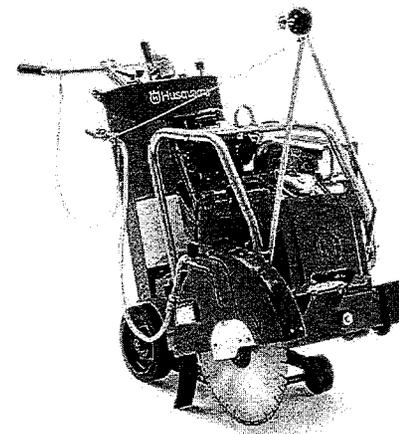
Class 932
Miscellaneous Equipment
Brush cutter (backhoe mounted on boom)



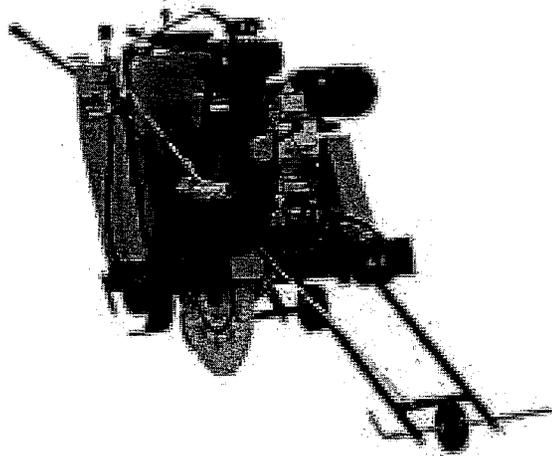
Class 933
Miscellaneous Equipment
Shoulder drag



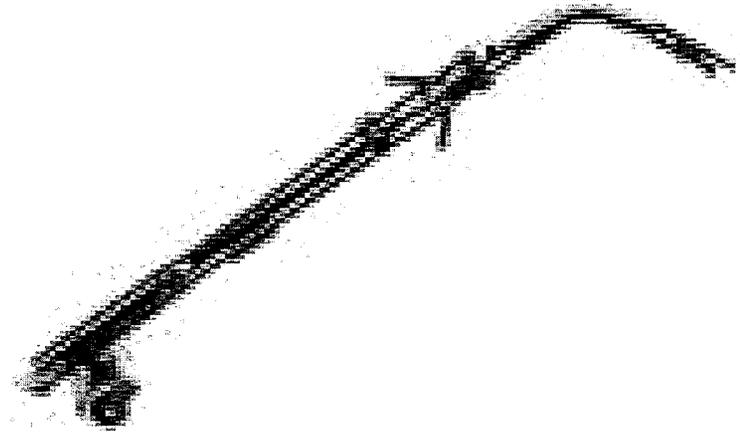
Class 934
Miscellaneous Equipment
Concrete saw, through 9 hp, including blades



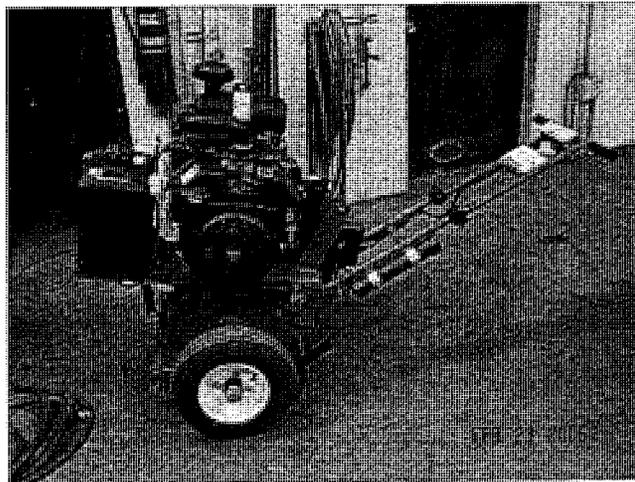
Class 935
Miscellaneous Equipment
Concrete saw, 10 through 24 hp, including blades



Class 936
Miscellaneous Equipment
Concrete saw, 25 hp and over, includes blades



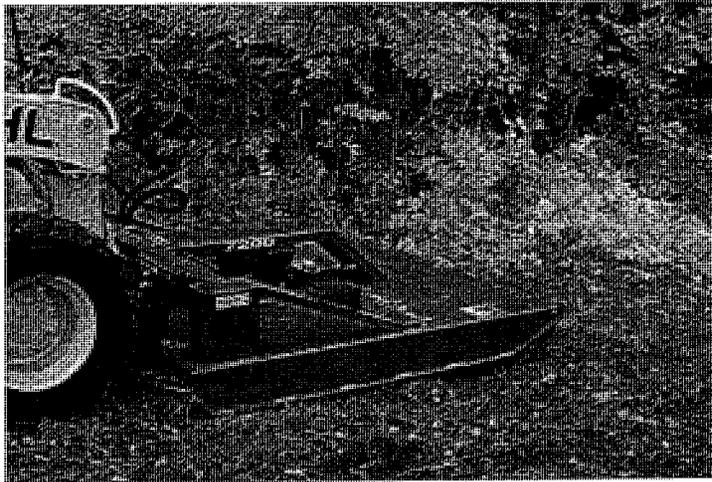
Class 937
Miscellaneous Equipment
Hot air lance



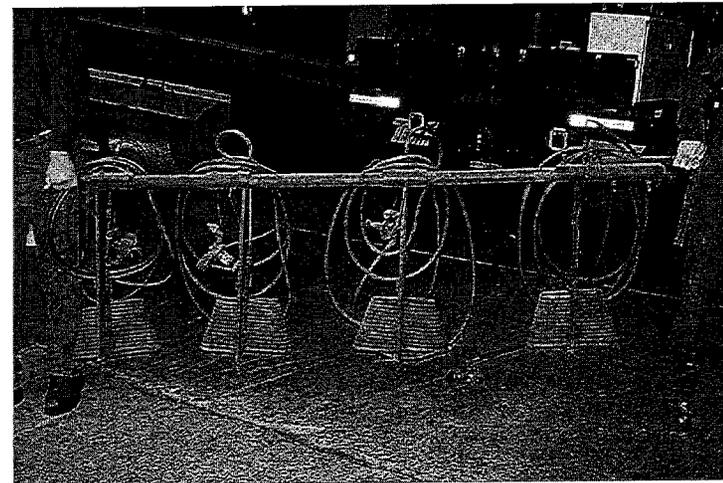
Class 938
Miscellaneous Equipment
Pavement router/joint cleaner/roto-cutter, asphalt, including bits



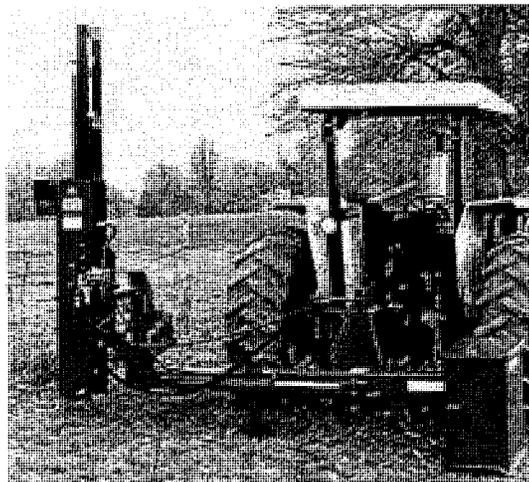
Class 939
Miscellaneous Equipment
Field office, Class A



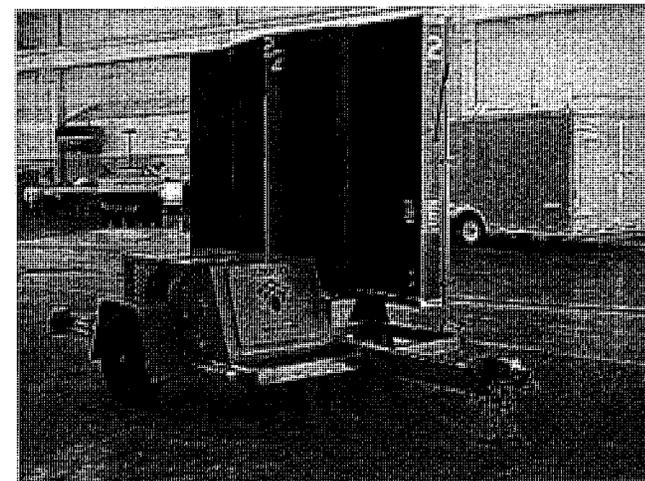
Class 940
Miscellaneous Equipment
Brush cutter (tractor mounted)



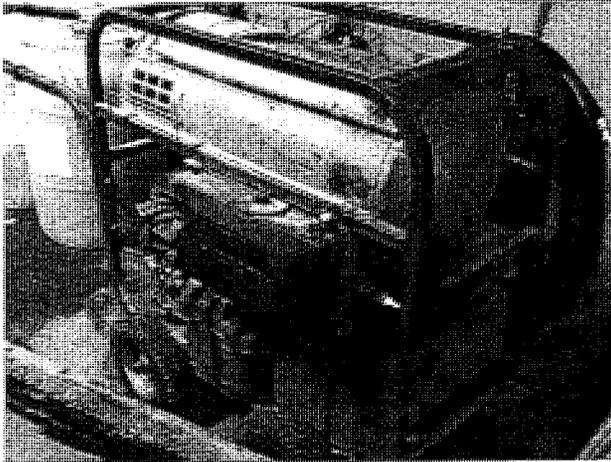
Class 941
Miscellaneous Equipment
Bump burner, infrared or open flame grader attach



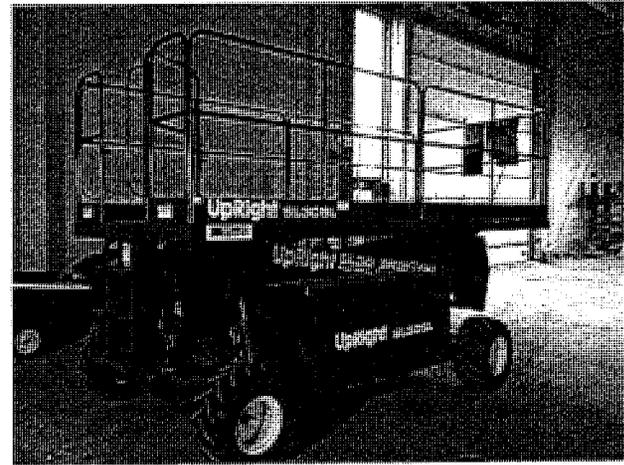
Class 942
Miscellaneous Equipment
Post pusher/driver (wood or metal)



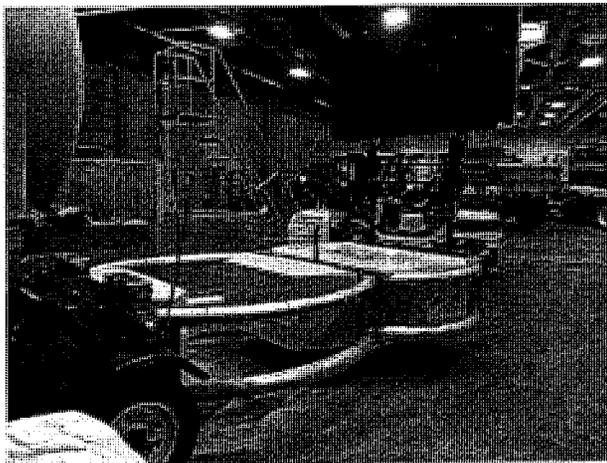
Class 946
Miscellaneous Equipment
Trailer, sign



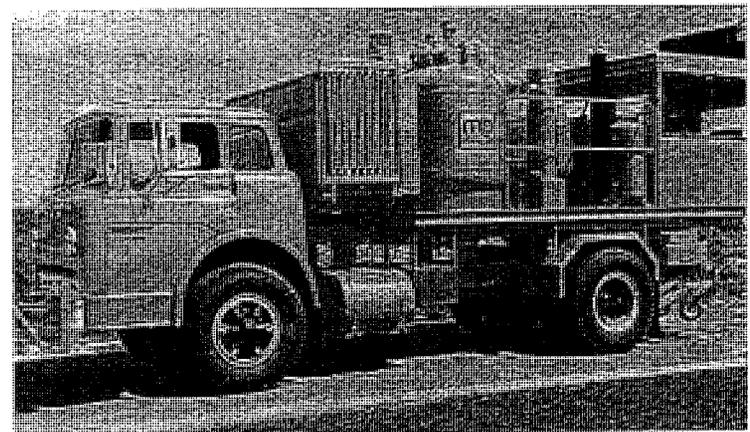
Class 947
Miscellaneous Equipment
**Portable pressure washer (heated or not heated) –
attached wheels, capacity thru 20 hp**



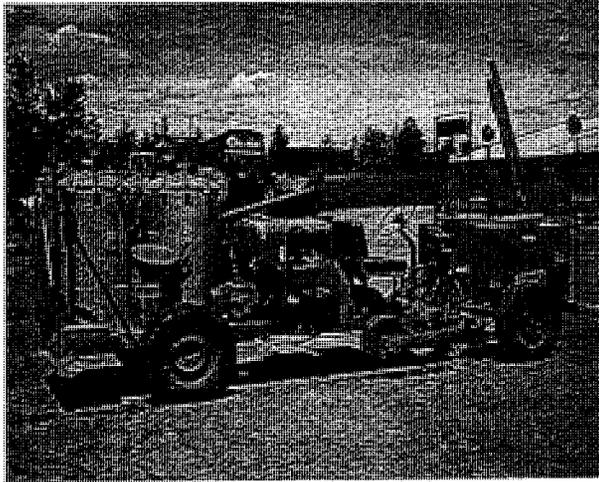
Class 948
Miscellaneous Equipment
**Aerial platform (self-propelled or trailer mounted /
not mounted on a truck)**



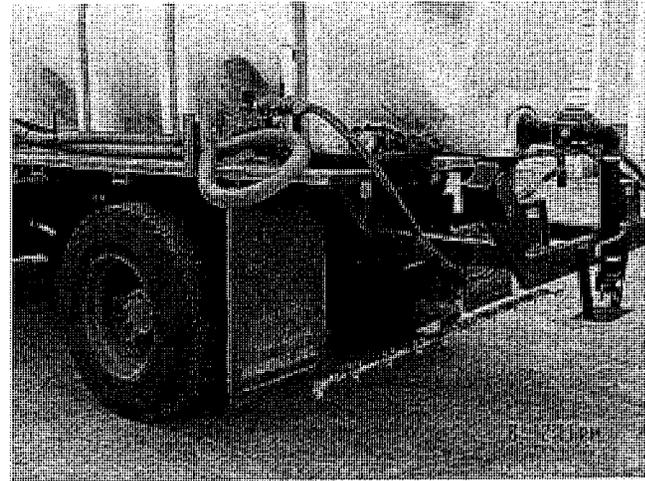
Class 949
Miscellaneous Equipment
Attenuator (with or without arrow board)



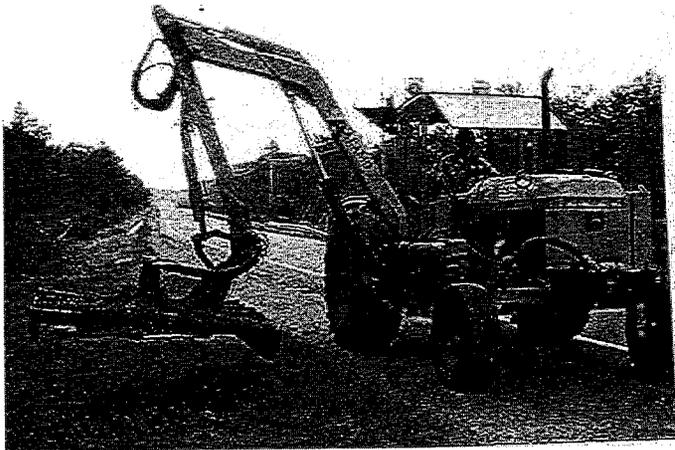
Class 950
Miscellaneous Equipment
Centerliner, mounted on dual axle truck



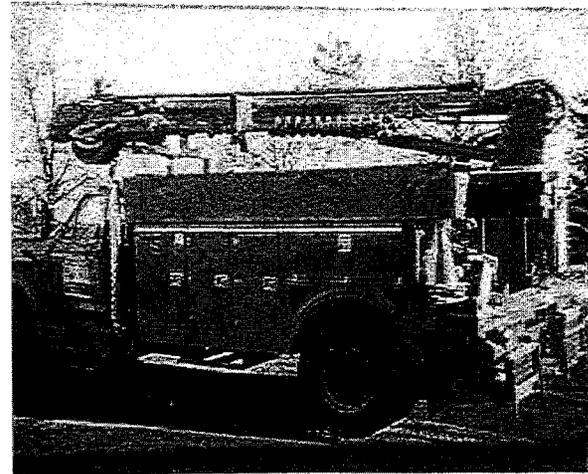
Class 951
Miscellaneous Equipment
Centerliner, mounted on single axle truck



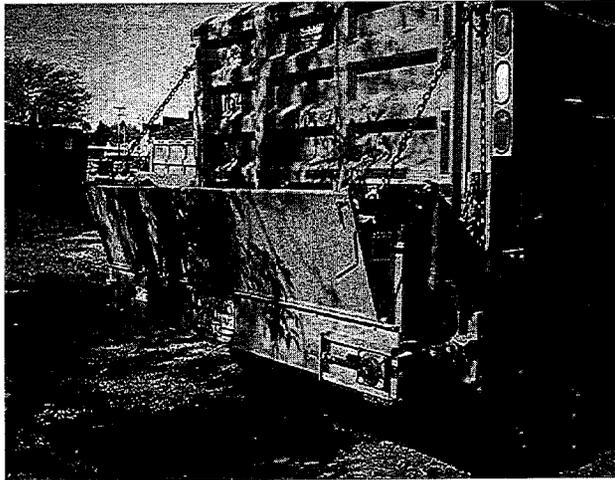
Class 952
Miscellaneous Equipment
Liquid dust control, applicator only



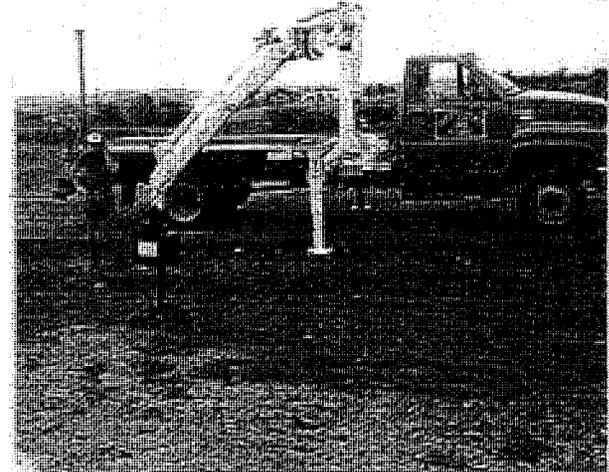
Class 953
Miscellaneous Equipment
Boom for mowers, attached to tractor



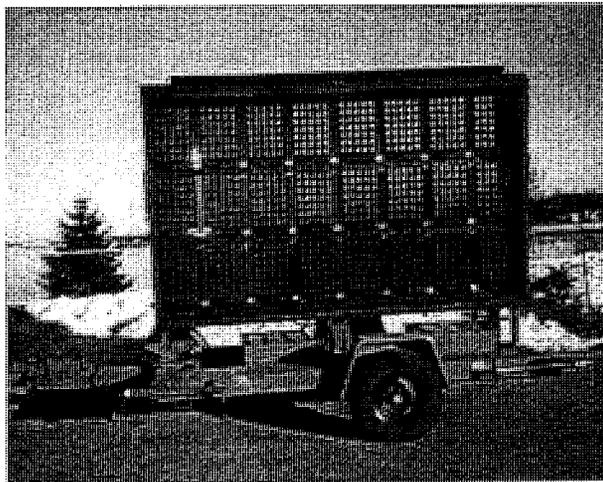
Class 954
Miscellaneous Equipment
Sign truck, any combination of storage cabinets, auger and aerial platform (primarily used for installing signs)



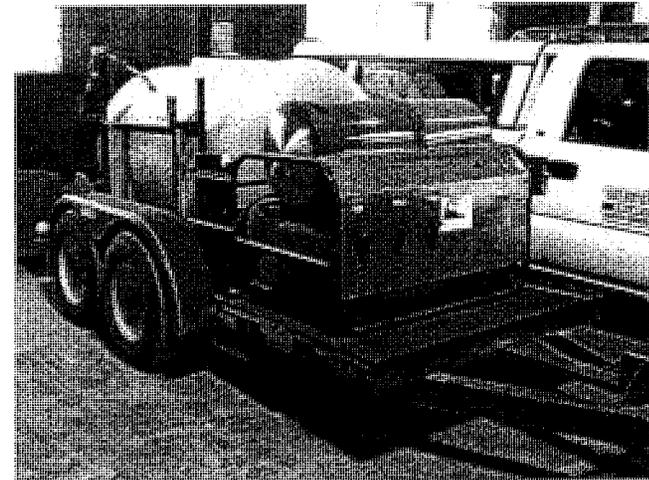
Class 955
Miscellaneous Equipment
Tailgate conveyor or spreader box



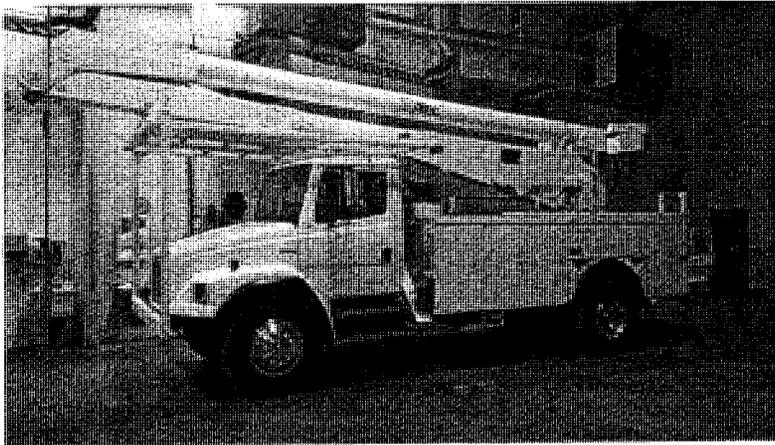
Class 956
Miscellaneous Equipment
Hydraulic drill



Class 958
Miscellaneous Equipment
**Message board (programmable) maximum charge
of 12 hours in a 24 hr period**



Class 960
Miscellaneous Equipment
**Portable pressure washer (heated or not heated) –
attached wheels, capacity 21 hp and greater**



Class 970

Miscellaneous Equipment

Boom utility truck, any combination of storage cabinets, auger and man bucket (not primarily used for sign installation)



Class 1118

Trucks

Tandem rear drive, 50,000 lbs and over, with tri-axes



Class 1128

Trucks

Tandem rear drive, 50,000 lbs and over, with quad-axes

No images for:

Class 115 – Commissioner Vehicle (Administration Account)

Class 120 – Patrol superintendent vehicles

MEMODANDUM

To: Finance Committee, Mayor and City Council
Prepared By: Carol Wirth, Finance Advisor
Through: Stephen P. Compton, City Administrator *SC*
Date of Meeting: March 27, 2017

Subject: 2017 Bond Refunding Program - Information Only

BACKGROUND

The City and Utility are beginning to start a new Bond refunding track for 2017. Attached are the initial preliminary refunding finance pages for presentation on March 27, 2017. Brett Schuppner, General Manager and I felt that we would begin sharing this information as received from Carol Wirth the Finance Advisor. Attached are two sets of schedules for both refunding's, using current market rates. The schedules included in this email for that refinancing are the same, just in the same order as the refinancing of the 2009 Bonds.

Page 1 - Sources and Uses of Funds - Shows approximately size of the new refunding bonds needed to refinance the existing debt and pay issuance expenses. Expenses are estimates at this time.

Page 2 - Est. Debt Service Schedule for the new Refunding Bonds. Series 2017A - \$2,705,000 @ an estimated Net Interest Rate - 3.28%; Series 2017B - \$6,100,000 @ an estimated Net Interest Rate of 2.75%.

Page 3 - Est. Savings Comparison - New Refunding Bonds versus the existing debt (STF Loan or 2009 Bonds) being refinanced. The savings for the STF Loan is estimated at \$419,960.44 having a present value savings of \$322,458.41 or approximately 12% of the principal amount of the STF Loan. A 3% benchmark is considered a viable refinancing. The 2009 Bonds comparison shows an estimated cost of \$587,483 because the amount is being stretched out until 2029, but the present value savings is \$23,235, a very positive scenario also.

Page 4- Existing Debt being refunded - amortization schedule before refinancing.

Please let me, Carol or Brett know if you have any questions. We will be discussing in further meetings.

Carol Ann Wirth, President
Wisconsin Public Finance Professionals, LLC, 1025 South Moorland Road, Suite 504, Brookfield, WI 53005 Email: cawirth@wipublicfinance.com

Attachments:

Page 1 through 4: 2015 Revenue State Trust Fund Loan / 2017A – G.O. Refunding Bonds
Page 1 through 4: 2009 Bonds / 2017B – G.O. Refunding Bonds
Page 1: Communications Utility Debt Service Schedule before Refunding
Page 1: Combined Est. Communications Utility Debt Service Schedule after Refunding

Reedsburg Communications Utility

Refund 2015 Revenue State Trust Fund Loan

Series 2017A - G.O. Refunding Bonds

Preliminary - March 17, 2017

Sources & Uses

Dated 06/29/2017 | Delivered 06/29/2017

Sources Of Funds

Par Amount of Bonds Series 2017A	\$2,705,000.00
Communications Utility Funds on Hand for Accrued Interest on STF Loan	38,484.81
Total Sources	\$2,743,484.81

Uses Of Funds

Total All Issuance Expenses Est.	62,750.00
Pay Off 2015 STF Loan on July 5, 2017	2,678,890.21
Excess Proceeds Returned to Utility for Deposit to Debt Service	1,844.60
Total Uses	\$2,743,484.81

Reedsburg Communications Utility

Refund 2015 Revenue State Trust Fund Loan

Series 2017A - G.O. Refunding Bonds

Preliminary - March 17, 2017

\$2,705,000 G.O. Ref Bonds 2017A Est. Debt Service Schedule

Calendar Year	Principal	Coupon	Interest	Total P+I
2017	-	-	-	-
2018	115,000.00	1.200%	83,850.67	198,850.67
2019	125,000.00	1.400%	69,865.00	194,865.00
2020	130,000.00	1.600%	67,950.00	197,950.00
2021	130,000.00	1.800%	65,740.00	195,740.00
2022	135,000.00	2.000%	63,220.00	198,220.00
2023	135,000.00	2.200%	60,385.00	195,385.00
2024	140,000.00	2.300%	57,290.00	197,290.00
2025	140,000.00	2.400%	54,000.00	194,000.00
2026	145,000.00	2.500%	50,507.50	195,507.50
2027	150,000.00	2.650%	46,707.50	196,707.50
2028	155,000.00	2.850%	42,511.25	197,511.25
2029	155,000.00	2.950%	38,016.25	193,016.25
2030	160,000.00	3.100%	33,250.00	193,250.00
2031	165,000.00	3.250%	28,088.75	193,088.75
2032	170,000.00	3.350%	22,560.00	192,560.00
2033	180,000.00	3.450%	16,607.50	196,607.50
2034	185,000.00	3.550%	10,218.75	195,218.75
2035	190,000.00	3.650%	3,467.50	193,467.50
-	\$2,705,000.00	-	\$814,235.67	\$3,519,235.67

Yield Statistics

Bond Year Dollars	\$26,728.36
Average Life	9.881 Years
Average Coupon	3.0463359%
Net Interest Cost (NIC)	3.2811053%
True Interest Cost (TIC)	3.2980673%
Bond Yield for Arbitrage Purposes	3.0130906%
All Inclusive Cost (AIC)	3.2980673%

IRS Form 8038

Net Interest Cost	3.0463359%
Weighted Average Maturity	9.881 Years

Reedsburg Communications Utility

Refund 2015 Revenue State Trust Fund Loan

Series 2017A - G.O. Refunding Bonds

Preliminary - March 17, 2017

Est. Savings Debt Service Comparison

Calendar Year	2017A Ref Bonds Est Debt Service	2015 Rev STF Existing Debt Service	Net Est. Savings
2017	-	-	-
2018	198,850.67	221,538.94	22,688.27
2019	194,865.00	221,538.94	26,673.94
2020	197,950.00	221,538.94	23,588.94
2021	195,740.00	221,538.94	25,798.94
2022	198,220.00	221,538.94	23,318.94
2023	195,385.00	221,538.94	26,153.94
2024	197,290.00	221,538.94	24,248.94
2025	194,000.00	221,538.94	27,538.94
2026	195,507.50	221,538.94	26,031.44
2027	196,707.50	221,538.94	24,831.44
2028	197,511.25	221,538.94	24,027.69
2029	193,016.25	221,538.94	28,522.69
2030	193,250.00	221,538.94	28,288.94
2031	193,088.75	221,538.94	28,450.19
2032	192,560.00	221,538.94	28,978.94
2033	196,607.50	221,538.94	24,931.44
2034	195,218.75	221,538.94	26,320.19
-	\$3,519,235.67	\$3,987,700.92	\$468,465.25

Less Utility Funds Contributed - \$(38,484.81)

Net Savings - \$419,980.44

PV Analysis Summary (Net to Net)

Gross PV Debt Service Savings	359,098.62
Net PV Cashflow Savings @ 3.013%(Bond Yield)	359,098.62
Transfers from Prior Issue Debt Service Fund	(38,484.81)
Contingency or Rounding Amount	1,844.60
Net Present Value Benefit	\$322,458.41
Net PV Benefit / \$2,640,405 Refunded Principal	12.212%
Net PV Benefit / \$2,705,000 Refunding Principal	11.921%

Refunding Bond Information

Refunding Dated Date	6/29/2017
Refunding Delivery Date	6/29/2017

Reedsburg Communications Utility

2015 Revenue State Trust Fund Loan

Existing Debt Service

2015 STF Loan Existing Debt Service

Calendar Year	Principal	Coupon	Interest	Total P+I
2018	96,119.68	4.750%	125,419.26	221,538.94
2019	100,685.37	4.750%	120,853.57	221,538.94
2020	105,149.92	4.750%	116,389.02	221,538.94
2021	110,462.54	4.750%	111,076.40	221,538.94
2022	115,709.52	4.750%	105,829.42	221,538.94
2023	121,205.72	4.750%	100,333.22	221,538.94
2024	126,703.88	4.750%	94,835.06	221,538.94
2025	132,981.42	4.750%	88,557.52	221,538.94
2026	139,298.04	4.750%	82,240.90	221,538.94
2027	145,914.70	4.750%	75,624.24	221,538.94
2028	152,657.45	4.750%	68,881.49	221,538.94
2029	160,096.87	4.750%	61,442.07	221,538.94
2030	167,701.48	4.750%	53,837.46	221,538.94
2031	175,667.30	4.750%	45,871.64	221,538.94
2032	183,908.68	4.750%	37,630.26	221,538.94
2033	192,747.16	4.750%	28,791.78	221,538.94
2034	201,902.65	4.750%	19,636.29	221,538.94
2035	211,493.02	4.750%	10,045.92	221,538.94
-	\$2,640,405.40	-	\$1,347,295.52	\$3,987,700.92

Yield Statistics

Base date for Avg. Life & Avg. Coupon Calculation	6/29/2017
Average Life	10.447 Years
Average Coupon	4.8845041%
Weighted Average Maturity (Par Basis)	10.447 Years

Refunding Bond Information

Refunding Dated Date	6/29/2017
Refunding Delivery Date	6/29/2017

Reedsburg Communications Utility

Refund 2009 Bonds

Series 2017B G.O. Refunding Bonds

Preliminary - March 17, 2017

Sources & Uses

Dated 09/18/2017 | Delivered 09/18/2017

Sources Of Funds

Par Amount of Bonds Series 2017B	\$6,100,000.00
Total Sources	\$6,100,000.00

Uses Of Funds

Total All Issuance Expenses Est.	99,900.00
Pay Off 2009 Bonds on December 1, 2017	6,000,000.00
Excess Proceeds Returned to Utility for Deposit to Debt Service	100.00
Total Uses	\$6,100,000.00

Reedsburg Communications Utility

Refund 2009 Bonds

Series 2017B G.O. Refunding Bonds

Preliminary - March 17, 2017

\$6,100,000 G.O. Ref Bonds Series 2017B Est. Debt Service Schedule

Calendar Year	Principal	Coupon	Interest	Total P+I
2017	-	-	-	-
2018	465,000.00	1.200%	124,670.23	589,670.23
2019	460,000.00	1.400%	124,977.50	584,977.50
2020	470,000.00	1.600%	117,997.50	587,997.50
2021	475,000.00	1.800%	109,962.50	584,962.50
2022	485,000.00	2.000%	100,837.50	585,837.50
2023	495,000.00	2.200%	90,542.50	585,542.50
2024	510,000.00	2.300%	79,232.50	589,232.50
2025	520,000.00	2.400%	67,127.50	587,127.50
2026	535,000.00	2.500%	54,200.00	589,200.00
2027	545,000.00	2.650%	40,291.25	585,291.25
2028	560,000.00	2.850%	25,090.00	585,090.00
2029	580,000.00	2.950%	8,555.00	588,555.00
-	\$6,100,000.00	-	\$943,483.98	\$7,043,483.98

Yield Statistics

Bond Year Dollars	\$37,866.94
Average Life	6.208 Years
Average Coupon	2.4915767%
Net Interest Cost (NIC)	2.7553952%
True Interest Cost (TIC)	2.7731544%
Bond Yield for Arbitrage Purposes	2.4784212%
All Inclusive Cost (AIC)	2.7731544%

IRS Form 8038

Net Interest Cost	2.4915767%
Weighted Average Maturity	6.208 Years

Reedsburg Communications Utility

Refund 2009 Bonds

Series 2017B G.O. Refunding Bonds

Preliminary - March 17, 2017

Est. Savings Debt Service Comparison

Calendar Year	2017B Ref Bonds Est. Debt Service	2009 Bonds Existing Debt Service	Net Est. Savings / (Cost)
2017	-	-	-
2018	589,670.23	228,000.00	(361,670.23)
2019	584,977.50	6,228,000.00	5,643,022.50
2020	587,997.50	-	(587,997.50)
2021	584,962.50	-	(584,962.50)
2022	585,837.50	-	(585,837.50)
2023	585,542.50	-	(585,542.50)
2024	589,232.50	-	(589,232.50)
2025	587,127.50	-	(587,127.50)
2026	589,200.00	-	(589,200.00)
2027	585,291.25	-	(585,291.25)
2028	585,090.00	-	(585,090.00)
2029	588,555.00	-	(588,555.00)
-	\$7,043,483.98	\$6,456,000.00	(587,483.98)

PV Analysis Summary (Net to Net)

Gross PV Debt Service Savings	23,135.13
Net PV Cashflow Savings @ 2.478%(Bond Yield)	23,135.13
Contingency or Rounding Amount	100.00
Net Present Value Benefit	\$23,235.13
Net PV Benefit / \$6,000,000 Refunded Principal	0.387%
Net PV Benefit / \$6,100,000 Refunding Principal	0.381%

Refunding Bond Information

Refunding Dated Date	9/18/2017
Refunding Delivery Date	9/18/2017

Reedsburg Communications Utility

2009 Bonds

2009 Bonds Existing Debt Service

Calendar Year	Principal	Coupon	Interest	Total P+I
2018	-	-	228,000.00	228,000.00
2019	6,000,000.00	3.800%	228,000.00	6,228,000.00
-	\$6,000,000.00	-	\$456,000.00	\$6,456,000.00

Yield Statistics

Base date for Avg. Life & Avg. Coupon Calculation	9/18/2017
Average Life	2.203 Years
Average Coupon	3.4501892%
Weighted Average Maturity (Par Basis)	2.203 Years

Refunding Bond Information

Refunding Dated Date	9/18/2017
Refunding Delivery Date	9/18/2017

Communication Utility Debt Service Schedule Before Refinancing

Year Due	\$6,000,000 G.O. Ref. Bonds - 11/1/2009		\$7,480,000 G.O. Ref. Bonds - 08/22/2016		\$2,676,307 Revenue STF Loan - 9/29/15		Total Comm. Utility Debt Service
	Principal	Interest	Principal	Interest	Principal	Interest	
2017		228,000	210,000	191,048	35,902	185,637	850,587
2018		228,000	145,000	182,787	96,120	125,419	777,326
2019	6,000,000	228,000	145,000	179,888	100,685	120,854	6,774,427
2020			150,000	176,937	105,150	116,389	548,476
2021			150,000	173,938	110,462	111,077	545,477
2022			155,000	170,887	115,710	105,829	547,426
2023			160,000	167,738	121,206	100,333	549,277
2024			165,000	164,487	126,704	94,835	551,026
2025			170,000	161,138	132,981	88,558	552,677
2026			170,000	157,737	139,298	82,241	549,276
2027			175,000	154,288	145,915	75,624	550,827
2028			175,000	150,787	152,657	68,881	547,325
2029			180,000	147,013	160,097	61,442	548,552
2030			830,000	135,650	167,701	53,837	1,187,188
2031			850,000	115,688	175,667	45,872	1,187,227
2032			875,000	93,031	183,909	37,630	1,189,570
2033			900,000	68,625	192,747	28,792	1,190,164
2034			925,000	42,375	201,903	19,636	1,188,914
2035			950,000	14,250	211,493	10,046	1,185,789
	6,000,000	684,000	7,480,000	2,648,292	2,676,307	1,532,932	21,021,531
Interest Rates		3.80%		2.58%		4.75%	
Callable	12/01/17		3/1/2026		Daily 1/01/ to 8/31		

Reedsburg Communications Utility

Refund 2015 Revenue State Trust Fund Loan

Series 2017A - G.O. Refunding Bonds

Preliminary - March 17, 2017

Combined Est. Communications Utility Debt Service After Refinancing

Calendar Year	2017A Ref Bonds Est. D/S	2017B Ref Bonds Est. D/S	2016A G.O. Bonds Actual D/S	Combined All Est. Debt Service
2018	198,850.67	589,670.23	327,787.50	1,116,308.40
2019	194,865.00	584,977.50	324,887.50	1,104,730.00
2020	197,950.00	587,997.50	326,937.50	1,112,885.00
2021	195,740.00	584,962.50	323,937.50	1,104,640.00
2022	198,220.00	585,837.50	325,887.50	1,109,945.00
2023	195,385.00	585,542.50	327,737.50	1,108,665.00
2024	197,290.00	589,232.50	329,487.50	1,116,010.00
2025	194,000.00	587,127.50	331,137.50	1,112,265.00
2026	195,507.50	589,200.00	327,737.50	1,112,445.00
2027	196,707.50	585,291.25	329,287.50	1,111,286.25
2028	197,511.25	585,090.00	325,787.50	1,108,388.75
2029	193,016.25	588,555.00	327,012.50	1,108,583.75
2030	193,250.00	-	965,650.00	1,158,900.00
2031	193,088.75	-	965,687.50	1,158,776.25
2032	192,560.00	-	968,031.25	1,160,591.25
2033	196,607.50	-	968,625.00	1,165,232.50
2034	195,218.75	-	967,375.00	1,162,593.75
2035	193,467.50	-	964,250.00	1,157,717.50
-	\$3,519,235.67	\$7,043,483.98	\$9,727,243.75	\$20,289,963.40

Par Amounts Of Selected Issues

2017A Ref Bonds - \$2,705,000	2,705,000.00
2017B Ref Bonds - \$6,100,000	6,100,000.00
2016A G.O. Bonds - \$7,480,000	7,270,000.00
TOTAL	16,075,000.00